

PERFORMANCE TARGET	ACTION (STATEMENT OF MEANS)	DUE DATE	COMMENTS
Retain and enhance existing health services	Advocate for the continual funding of services and programs	ONGOING	Ongoing discussions as appropriate
Continuous improvement program (as part of the operational plan - service level agreements)	Advocate for appropriate and accessible health Services	ONGOING	Current discussions with YMCA to provide additional services at swimming pools
Support services that promote and nurture healthy lifestyles	Advocate for services that support healthy lifestyles	ONGOING	Current discussions with YMCA to provide additional services at swimming pools
<p>Develop strategies that encourage older residents to remain within our communities.</p> <p>Investigate strategies that provide for aged care that enables older residents to be integrated and active in our communities.</p> <p>Continuous improvement program (as part of the operational plan-service level agreements)</p>	<p>Support services that address alcohol and substance misuse in our communities</p> <p>Investigate possible government policy change to better reflect the aged care needs of rural and remote communities.</p> <p>Ensure that services to the aging are coordinated, effective and appropriate.</p> <p>Investigate options to deliver aged care facilities.</p> <p>Ensure the continuation of funding to assist in the provision of home care services</p>	<p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p>	<p>Ongoing discussions as appropriate</p> <p>Current discussions with State Government to provide supported residential accommodation in Wilcannia</p> <p>Current discussions with State Government to provide supported residential accommodation in Wilcannia</p> <p>Current discussions with State Government to provide supported residential accommodation in Wilcannia</p> <p>Ongoing funding in Ivanhoe contracted</p>

	Ensure the on-going review and implementation of disability improvement programs.	ONGOING	Annual review of services provided
	Liaise with appropriate local health services on public health related matters.	ONGOING	Ongoing discussions as appropriate
	Develop and review a Disability Inclusion Action Plan.	2017/18	Plan developed and adopted by Council
Maintain relationships with Regional and State Arts Organisations	Advocate for increased local participation opportunities for community based arts and cultural groups.	ONGOING	Relationships maintained but Council is not financial member
Enhance sporting facilities and opportunities in the communities	Investigate options for external funding to provide additional and enhanced recreation facilities.	ONGOING	Grant applications applied for as appropriate
Provide active and passive recreational activities	Investigate the provision of youth recreational facilities	ONGOING	Grant applications applied for as appropriate
Investigate the provision of leadership opportunities for our young people	Ensure adequate budget allocation in annual Operational Plan to assist with grant applications for additional and enhanced recreational facilities.	ONGOING	Financial allocation provided in annual budget to assist; grant applications applied for as appropriate
Investigate possible options for funding longer opening hours for swimming	Investigate options for the provision of contractual arrangements for the operation of swimming pools across the shire	2017/18	Current discussions with YMCA to provide additional services at swimming pools

Maintain partnerships with community housing providers, Aboriginal Land Councils and Aboriginal Housing Office	Liaise and facilitate partnerships with housing providers	ONGOING	Relationships maintained as appropriate
Ensure the continuation and enforcement of alcohol free zones	Continue partnership with Police to enforce Alcohol Free Zones in our communities	ONGOING	Alcohol free zones continued
Promote programs that will minimise crime and assist in crime protection in our communities	Develop strategies with government agencies to address crime prevention issue	2017/18	Relationships maintained as appropriate
In conjunction with other agencies, promote development of crime prevention programs that focus on healthier and safer communities.	Liaise with NSW Police through attendance and participation on the Community Safety Precinct Committee	ONGOING	Relationships maintained as appropriate; attendance at CSPC when available
Investigate the implementation of CCTV crime prevention strategies when funding available	Investigate funding opportunities for the implementation of CCTV as required.	ONGOING	Grant applications applied for as appropriate; discussions with Police as appropriate
Continued provision of enforcement of animal control services	Support and assist emergency services by participating in scheduled meetings and reporting to Council	ONGOING	Assistance provided
	Ensure availability of microchipping and veterinary services as funding available	ONGOING	Assistance provided
	Maintain consistent animal control practices.	ONGOING	Practices maintained

	Develop partnership with AMRRIC to assist with education programs for Council and Communities.	ONGOING	Relationships maintained as appropriate
	Review of Strategic Companion Animal Management Plan	ONGOING	Management Plan to be reviewed
Develop an economic development strategic framework that supports the retention and growth of existing business	Review and update Tourism and Economic Development Strategy	ONGOING	Plan to be reviewed
Encourage the establishment of new and expansion of existing industries and business	New plans and strategies are developed in line with community needs that encourages economic growth	ONGOING	Plan to be reviewed
Investigate funding opportunities to support retention of heritage buildings	Review opportunities and benefits of membership of the relevant regional/state tourism board.	2017/18	Membership not financial at the moment – new regional board to be developed
	Ensure that all policies, plans and procedures are updated and appropriate to maintain development in the Shire	ONGOING	Appropriate policies contained within LEP
	Monitor population projections and statistical data relating to the Shire to assist in making informed decisions.	ONGOING	2017 ABS data available early in 2018
	Seek and apply for grant funding to enable opportunities to support the retention of heritage buildings	ONGOING	Ongoing financial assistance available through OEH; Council provides Heritage Advisor Service

Maintain relationships with job networks.	Develop partnership with job network agencies to identify employment opportunities.	ONGOING	Relationships maintained as appropriate
Develop traineeship opportunities - two per annum	Research and develop opportunities for traineeships	ONGOING	Relationships maintained as appropriate; traineeships explored as opportunities arise
Council staff trained in Environmental issues	Environmental issues are included in Council staff induction and review programs	ONGOING	Induction processes to be reviewed
	Continue to lobby to increase environmental flows in the Darling River	ONGOING	Ongoing lobbying undertaken
Actively support and contribute to National Tree Day	Free trees distributed as part of National Tree Day	ONGOING	Tree Day supported through budgetary allocation each year
Decline in plastic bag supply and use	Investigate strategies to eradicate plastic bags from all communities	2017/18	Addressed through State Government initiative
Reduction in waste going to landfill; minimal number of issues raised by EPA; increased level of recycling	Review tip and waste operations, access and recycling programs.	2017/18	Review of all waste facilities undertaken: funding applied for to undertake actions required
	Continue to engage NetWaste to explore recycling options. Lobby government for re-introduction of container deposit levy.	ONGOING	CDL introduced by State Government

Meetings held with relevant government agencies	Investigate the Shires responsibility for weed control and seek appropriate opportunities for funding	2017/18	Relationships maintained as appropriate
Review Central Darling Shire Council's Local Heritage Strategy	Complete review of Central Darling Shire Council's Local Heritage Strategy	2017/18	Strategy reviewed and adopted by Council
Heritage Advisor Engaged	External heritage advisor to visit area three times per year	ONGOING	Heritage Advisor engaged for 2017/18 and 2018/19 with financial assistance from OEH
Investigate opportunities to redevelop and enhance streetscapes and entrances to all towns	Continue to seek funding (State and Federal) for heritage projects	ONGOING	Grant applications applied for as appropriate
	Continue to seek funding to provide for privately owned heritage buildings	ONGOING	Grant applications applied for as appropriate
	Seek funding to enable opportunities to redevelop and enhance streetscapes and entrances to all towns	2017/18	Grant applications applied for as appropriate
Stormwater Management Plan to be reviewed	Stormwater drainage system functions to an acceptable standard	ONGOING	Plan being reviewed
	Develop a plan to identify, investigate and design suitable solutions for storm water issues in communities	2017/18	Plan being reviewed: grant applications applied for as appropriate

<p>Develop integrated water management plans for each community</p>	<p>Maintain network of kerb, gutter and stormwater drainage to an appropriate standard</p> <p>Lobby for the completion of Wilcannia Weir.</p> <p>Ensure that potable and raw water supplies are provided within designated water districts of Ivanhoe and Wilcannia</p> <p>Maintain the consistency of water supply to the White Cliffs community and investigate and improve the provision of a potable supply as a matter of urgency Construct the new water treatment plant and associated infrastructure to ensure improved water supply for White Cliffs</p>	<p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p> <p>ONGOING</p>	<p>Plan being reviewed</p> <p>Ongoing lobbying undertaken</p> <p>Provision ongoing</p> <p>Funding obtained to replace water supply system</p> <p>Grant applications applied for as appropriate</p>
<p>Quality Water Testing meets the NSW Health standards.</p>	<p>Ensure that potable water meets the guidelines set by NSW Health</p>	<p>ONGOING</p>	<p>Regular testing and analysis undertaken</p>
<p>All relevant water plans are reviewed</p>	<p>Review and improve water supply management strategies</p> <p>Review contingency plans for each community to maintain water supplies</p>	<p>ONGOING</p> <p>ONGOING</p>	<p>Strategies under review</p> <p>Plans under review</p>

All roads through-out the shire meet RMS requirements	Investigate alternative options for road surfaces	ONGOING	Options being investigated
	Ensure all roads within the Shire are maintained at an appropriate standard	ONGOING	Funding allocations made annually in accordance with available resources
	Review road hierarchy with standard levels and priority roads listing	ONGOING	Reviewed being undertaken
	Prepare costing report for roads in the Shire to establish and maintain to current identified standard.	ONGOING	Funding allocations made annually in accordance with available resources
	Determine short fall from specified standard to current condition of roads	ONGOING	Funding allocations made annually in accordance with available resources
	Continue to lobby for road funding for all roads in the Shire, specifically Cobb Highway, Wooltrack Road and Pooncarie-Menindee Road	ONGOING	Grant applications applied for as appropriate
Traffic management committee meetings as required to review traffic issues	Review the usage of signage on Council owned area and/or operated land	ONGOING	Signage under review
	Conduct street signage audit in each Shire town and replace as required	ONGOING	Signage under review

Maintain programs completed in accordance with CASA standards	Conduct weekly inspection and maintenance program to Airports	ONGOING	Inspections undertaken regularly
	A qualified aerodrome reporting officer to be present in each community	ONGOING	ARO appointed in each community
	Continue to liaise with RFDS and RFS	ONGOING	Ongoing lobbying undertaken
	Seek funding to upgrade airports	ONGOING	Grant applications applied for as appropriate – most airports have had upgrade works undertaken
Asset maintenance program developed and operational (See Asset Maintenance Program)	Complete development of asset management plans	2017/18	Plans under review
Development of Disability Inclusion Action Plan to address access issues	Develop asset maintenance program	2017/18	Plans under review
	Asset register reviewed and updated	2017/18	Plans under review
	Develop a Disability Inclusion Action Plan	2017/18	DIAP developed and adopted by Council

Prompt response to complaints about cleanliness	Toilets cleaned in accordance with regular cleaning schedule	ONGOING	Toilets maintained regularly
Support current committee structure	Encourage more community involvement in local committees - Cemetery beautification programs.	ONGOING	S355 Committee appointed
	Maintain and update cemetery records as information becomes available	ONGOING	Records maintained and updated as information made available
One complaint (Australian Standards) playground in each town	Review the audit of all playgrounds within the Shire	As required	Review being undertaken
	Plan for new playgrounds and the upgrade of existing playgrounds in consultation with the community	ONGOING	Review being undertaken
	Ensure maintenance schedule for all playgrounds within the Shire is compliant	ONGOING	Review being undertaken; Maintenance allocation made in annual budget as appropriate
	Research and apply for funding for playground renewal	ONGOING	Grant applications applied for as appropriate
Development applications, inspections and certifications undertaken within customer charter timeframes	Management of all planning, development and building regulatory functions in accordance with legislative and LEP requirements	ONGOING	Resources employed within Council for this purpose

Enhanced communication activities with community groups and residents	Liaise with Aboriginal and Torres Strait Islander representatives to identify service needs and assist in planning for improved service delivery	ONGOING	Ongoing discussions as appropriate
Develop a governance framework that underpins openness and transparency for stakeholders	Continue Administrator and General Manager consultations with communities on a regular basis	ONGOING	Council has adopted 2018 consultation schedule
	Develop a Community Engagement Strategy	2017/18	Strategy to be developed
	Foster and co-ordinate an extensive network of partnerships in delivering services to the community	ONGOING	Ongoing discussions as appropriate
	Proactively encourage community members to take an interest in community leadership	ONGOING	Regular review of S355 Committee memberships and TOR undertaken
	Identify and conduct appropriate levels of training for Councillors on their roles, responsibilities and leadership aspirations	ONGOING	Not applicable
Information uploaded to CDSC website and is regularly updated.	Provide information about volunteering via CDSC website and through a flyer in rates notice.	ONGOING	Website information to be reviewed
Support educational institutions and organisations in the Shire to encourage youth leadership and positive community behaviour	In partnership with community organisations encourage an increase in the number of volunteers and their skills	ONGOING	

	Identify events and programs to engage students and schools in appropriate activities including in collaboration with Young Leaders Program	2017/18	Ongoing discussions as appropriate
	Participate in remote service delivery team meetings	ONGOING	Ongoing discussions as appropriate
	Management of Council's finances in accordance with, accepted local government financial sustainability principles and adopted Council strategies	ONGOING	Additional financial resources employed
Improved internal communication outcomes	Identify and conduct appropriate levels of training for Councillors on their roles, responsibilities.	2017/18	Not applicable
Develop internally targeted training sessions to address any identified communication issues.	Review of organisational structure in consultation with Council and staff	2017/18	Organisational review ongoing
Determine internal and external reporting needs through review of statutory reporting requirements	Review of Council's Delegation Register to ensure staff are aware of their legislative responsibilities and limits of authority	2017/18	Delegation Register under review
	Provision of an active training regime for all staff to ensure skills are current and numeracy and literacy skills are satisfactory	2017/18	Review of available resources and requirements commenced
Councillors and senior management be actively involved in community groups	Ensure Council involvement by representation at community meetings.	ONGOING	Ongoing discussions as appropriate

	Ensure opportunity in each community to review Council's Operational Plan.	ONGOING	Consultation undertaken during development of Operational Plan
Engage school representative groups in response to any community or educational concerns	Liaise with school communities on Education and Community issues	ONGOING	Ongoing discussions as appropriate
Assist prospective persons interested in standing for election for Council		2020	Ongoing discussions as appropriate