



31st August 2017

Mr. Michael Boyd
General Manager
Central Darling Shire Council
Reid Street
Wilcannia NSW 2836

RE: YMCA Management and Operation of Central Darling Shire Pools

Dear Michael,

Thank you for discussing the possibility of YMCA NSW transitioning into the four (4) pools across the Central Darling Shire.

YMCA NSW is viewed as the partner and provider of choice when it comes to community leisure and recreation. We pride ourselves on delivering impactful programs and services across more than twenty (20) Local Government areas across NSW.

As you know, YMCA has had a footprint in the Far West (Broken Hill) for more than 100 years and in 2012 we commenced management at Broken Hill Regional Aquatic Centre. Since partnering with Council, we've witnessed a tripling of attendances and employment numbers over the first five (5) years. We're also proud to be delivering YMCA Swimming Lessons to more than 45% of all local children. We are very excited to further develop and expand YMCA's reach to regional and remote NSW, particularly given the upcoming \$4.5 million redevelopment of our Chloride Street facility.

To that end, we're delighted to express our interest in exploring a YMCA management model for the four (4) pools across the shire that not only improves the attraction of your facilities to residents and visitors but delivers positive social outcomes to all.

We anticipate the operating model to look as follows;

- Council to provide the venues in a complaint and satisfactory condition based on the report conducted by Trisley's in May 2017
- YMCA NSW to negotiate with Council on the financial and contractual terms of the arrangement
- A view that if our offer was accepted by Council, a transition into the sites would take place from mid-2018 with a view of commencing in November 2018
- YMCA NSW to commence on an initial two (2) season contract with a three (3) year extension option

YMCA NSW is also proposing to assist Council in the training and development of staff for the upcoming 2017 season and providing any in kind support requested by Council.

We look forward to further exploring the possibility of a YMCA NSW transition into the shire and having the opportunity to deliver sustainable and impactful programs and services.

If you have any queries in the meantime, please don't hesitate to contact me.

Yours sincerely,

Leisa Hart
Chief Executive Officer
YMCA NSW

YMCA NSW

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