

Income & Expenses Budget Review Statement**Recommended changes to revised budget**

Budget Variations being recommended include the following material items:

Notes	Details
1	Prepayment of approximately 75% of Councils 2022-23 Grants Commission funding. \$5.191 million
2	Unbudgeted income works for Cobar Shire Council damage works. \$1.551 million
3	Reduction in capital funding due to delay in project works for water treatment plants. \$1.0 million
4	Unbudgeted expense for Cobar Shire Council works \$1.374 million Additional expenditure required for airport maintenance works \$30,000 Additional expenditure for parks and gardens maintenance \$65,000