

Capital Works Area		Budget	Summary of Funding Source			
		2022/23	Grants	Contributions	Rates	Borrowings
Roads						
	Regional Roads					
	Reseals	863,000		863,000		
	Gravel resheets	200,000		200,000		
	Initial Seals - Pooncarie Rd	12,000,000	12,000,000			
	Initial Seals - MR433 Ivanhoe-Menindee Rd	400,000		400,000		
	Local roads					
	Roads to Recovery	1,125,000	1,125,000			
	Fixing Local Roads - Smiths Hill	1,600,000	1,302,000	298,000	-	
		16,188,000				
Water						
	White Cliffs WTP and Retic	2,500,000	2,500,000			
	Ivanhoe & Wilcannia WTP	3,600,000	3,600,000			
	Valve Replacements	150,000			150,000	
	Smart Meters	50,000			50,000	
	Ivanhoe Electrical Switchboard Upgrades	75,000			75,000	
	Tilpa Pipeline	290,000	190,000	100,000		
	Tilpa Solar Array	25,000			25,000	
		6,690,000				
Outdoor Infrastructure						
	Ancillary Works					
	Street scape upgrades (Ivanhoe & white Cliffs)	50,000			50,000	
	White Cliffs Public Toilet	10,000		10,000		
	Sunset Strip Public Toilet	10,000		10,000		
	White Cliffs Heritage Trail and information signage upgrade	10,000		10,000		
	All Towns - sign posting and information	25,000		25,000		
	Welcome to Country Town entrance signages	100,000		100,000		
	Wilcannia Post Office	150,000		150,000		

	Tourist Kiosk	50,000		50,000		
	Wilcannia Caravan Park	20,000		20,000		
	LRCI Open/Close Signage	100,000	50,000	50,000		
	LRCI Open/Close Signage	200,000	150,000	50,000		
	LRCI Reid/Myers St Landscaping	120,000	120,000			
	LRCI Street Tree Planting	80,000	80,000			
	CRIF Tilpa Village Electrical Upgrade	103,714			103,714	
	CRIF Victory Caravan park Electrical Upgrade	130,000			130,000	
	Cemeteries					
	Wilcannia Plot Works	15,000			15,000	
	Survey and GIS Mapping	26,500			26,500	
	Parks and Sporting Facilities					
	Playground Upgrades	120,000			120,000	
	Playground Upgrades	90,000			90,000	
	Aerodromes					
	Emmdale Bore	85,000			85,000	
		1,495,214				
	Buildings					
	44 Woore St	5,000			5,000	
	57 Woore St	25,000			25,000	
	47-49 Hood St	15,000			15,000	
	Victory Park Caravan Park Residence	25,000			25,000	
	16 Ross St	20,000			20,000	
	Flats 1-4	28,000			28,000	
	Atco/ Enviro/ Storage	15,000			15,000	
	All Council houses	60,000			60,000	
	Locks and Keys	60,000			60,000	
	Wilcannia Depot	43,000			43,000	
	Wilcannia Post Office	70,000			70,000	

	63 Woore St	5,000			5,000	
	23-25 Hood St	25,000			25,000	
	LRCI W/C Hall Disable/Unisex Toilet	24,000	24,000			
	LRCI Wilcannia Post Office Residence	200,000	168,000	32,000		
	LRCI Post Office Flooring	85,000	85,000			
		705,000				
Plant & Equipment						
	Jetpatcher - lease to own \$90k for 5 years (commence Jan 2023)	450,000			450,000	
	Tractor - Wilcannia	150,000			150,000	
	Tractor - Ivanhoe	150,000			150,000	
	Tractor - White Cliffs	150,000			150,000	
	Bore Boss - roadworks	110,000			110,000	
	Diesel Generator - Post Office	45,000			45,000	
	Weed Sprayer	15,000			15,000	
	Flexwing slashers, 3 no	150,000			150,000	
		1,220,000				
Other	LRCI Round 3 - projects not added	3,000,000	3,000,000			
Stormwater Management						
	Outlet Replacements Further repot to council	75,000			75,000	
Capital Grant Matching Fund		300,000			300,000	
		29,673,214	24,394,000	2,368,000	2,911,214	-

New Assets	
- Roads	-
- Water Infrastructure	6,690,000
- Sewerage Infrastructure	
- Outdoor Infrastructure	610,000

- Plant & Equipment	1,220,000
- Swimming Pools	
'- Waste Management	
- Capital Grant Matching Fund	300,000
	8,820,000
Renewal Assets (Replacement)	
- Roads	4,188,000
- Water Infrastructure	-
- Outdoor Infrastructure	3,103,714
- Buildings	705,000
- Stormwater	75,000
	8,071,714
Upgrade	
- Roads	12,000,000
- Water Infrastructure	-
- Sewerage Infrastructure	-
- Outdoor Infrastructure	781,500
	12,781,500
Total Capital Expenditure	29,673,214