



Operational Plan and Budget

2021 - 2022

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The Integrated Planning and Reporting Framework

As part of the New South Wales Government's commitment to a strong and sustainable local government system, legislation was enacted in October 2009 that introduced a planning reporting tool for local government known as the Integrated Planning and Reporting (IP&R) framework.

The following diagram identifies the various components of the integrated planning and reporting framework and how they are linked to each other.

Documents in the IP&R Framework

STRATEGY/PLAN	PURPOSE	CURRENCY/ EXPIRY
Community Strategic Plan (CSP)	Peak plan providing public, private and non-government agencies, local community and other stakeholders with priority issues to address and goals for achievement in the longer term	10 years
Resourcing Strategy:	Strategy comprising three plans (see below) to ensure Council is able to adequately resource its ongoing activities and operations whilst working towards the CSP's long-term goals	
- Long Term Financial Plan	Plan documenting Council's projected income and expenditure and modelling to ensure long-term financial sustainability	10 years
- Asset Management Plan	Plan providing a comprehensive account of the service standards and maintenance requirements and schedules for all council assets.	10 years
- Workforce Management Plan	Plan identifying Council's anticipated human resource priorities and activities to meet the goals and targets of the Delivery Program	4 years
Delivery Program	Plan documenting Council activities, projects and initiatives during each Council term, to work towards the long-term goals and targets described in CSP	4 years
Operational Plan	Annual plan programming ongoing activities, projects and initiatives and budget to achieve Delivery Program goals and targets	1 year
Annual Report	Report documenting Council activities in relation to its statutory responsibilities and reporting on progress of projects and initiatives outlined in the Operational Plan	1 year

The following diagram identifies the various components of the IP&R framework and how they are linked to each other.



The Central Darling Shire Operational Plan and Budget

This This Operational Plan and Budget is renewed on an annual basis. It is structurally aligned with the Community Strategic Plan and Delivery Program and should be read in reference to these other plans.

It provides a detailed account of annual actions and planned expenditure that Council will undertake in working towards the long term goals in the Community Strategic Plan.

The Operational Plan also includes a detailed annual budget and financial statements, and an account of Council’s fees and charges to be set for the financial year.

Operational Plan

2021 - 2022

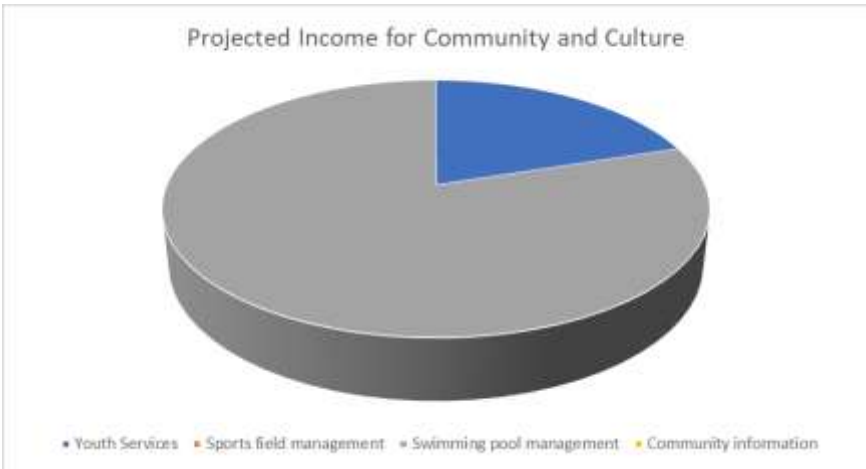
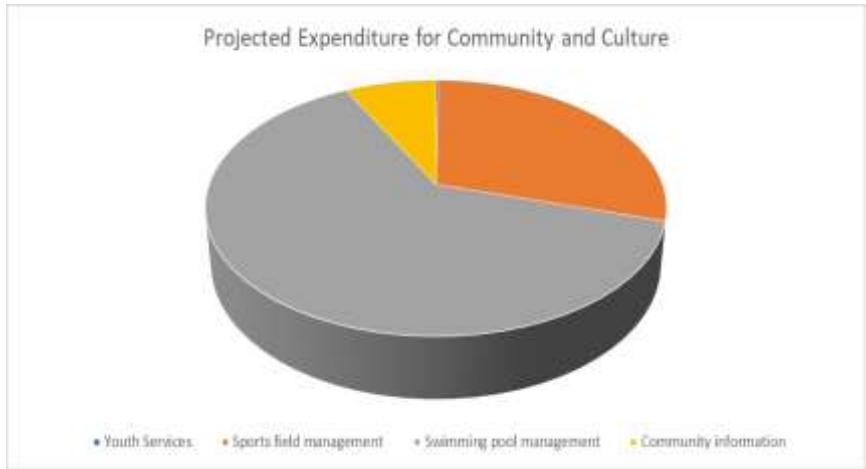
Focus Area 1: Community and Culture

Continuing Council Programs and Activities

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
1.1 Housing			
1.1.1 Issues identification and future planning		Director Shire Services General Manager	Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address housing issues in the Shire. Advocate for additional Aboriginal housing Commence the review of house and the implementation of rural numbering system Advocate for small local maintenance contracts for government -owned housing to build job opportunities and local capacity
1.2 Services and facilities for children and young people			
1.2.1 Youth Services	\$1,000	General Manager	All funding received and allocated for youth services is expended in a timely manner and on appropriate programs and services.
1.3 Local sport and recreation			
1.3.1 Sports field management	\$161,500	Works Engineer	Sports fields in all towns are well maintained and safe to facilitate year-round access to community and other sporting activities. Nil public complaints regarding sports field management and maintenance

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
1.3.2 Swimming pool management	\$345,000	Environmental Engineer	<p>All public swimming pools within the Shire are safe and operational during scheduled opening periods.</p> <p>Pool water quality is regularly monitored and maintained.</p> <p>Nil public complaints regarding swimming pool management and maintenance</p>
1.4 Community events			
1.4.1 Future planning and budgeting		Finance Manager Director Business Services	<p>Complete the Community Strategic Plan and Delivery Program to commence future planning and budgeting for community events across the Shire.</p> <p>In collaboration with local groups, develop and support community events</p>
1.5 Other Activities			
1.5.1 Community information	\$42,000	Community Engagement Officer	<p>Information relevant to communities of the Shire is prepared and distributed in a timely manner.</p> <p>Publish and distribute monthly e-newsletter.</p> <p>Partner with local community to create a culture of ongoing community engagement</p>

RESOURCING: Community and Culture

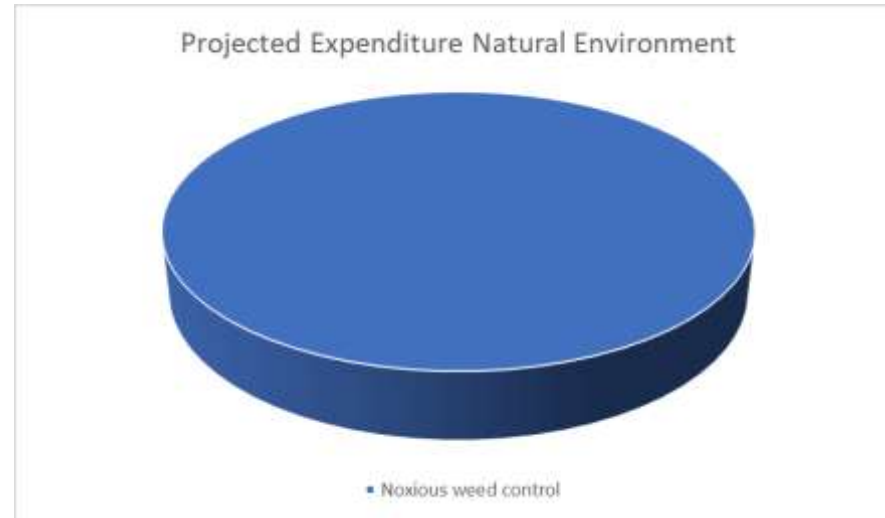


Focus Area 2: Natural Environment

Continuing Council Programs and Activities

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
2.1 The Baaka / Darling River, Menindee Lakes and Willandra Creek			
2.1.1 Issues identification and future planning		General Manager Administrator	Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address relevant water issues in the Shire. Support the Construction of Wilcannia Weir Advocate for a connected and healthy lower Darling River Advocate for the listing of the Menindee Lakes as a RAMSAR site
2.2 Other Activities			
2.2.1 Noxious weed control	\$32,555	Environmental Engineer	Noxious weeds in public areas throughout the Shire are monitored and minimised. Liaison with the Local Land Service and adjoining LGAs is ongoing in reference to management of weeds and pest animals. Funding received for management of weeds and pest animals is expended appropriately.

RESOURCING - Natural Environment



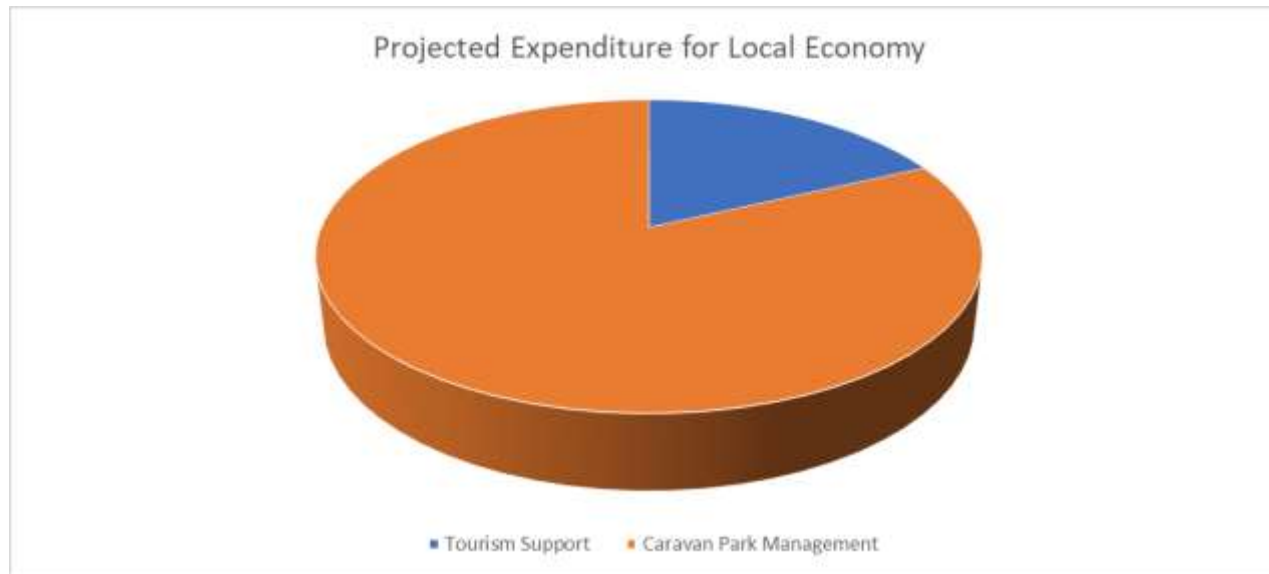
Focus Area 3: Local Economy

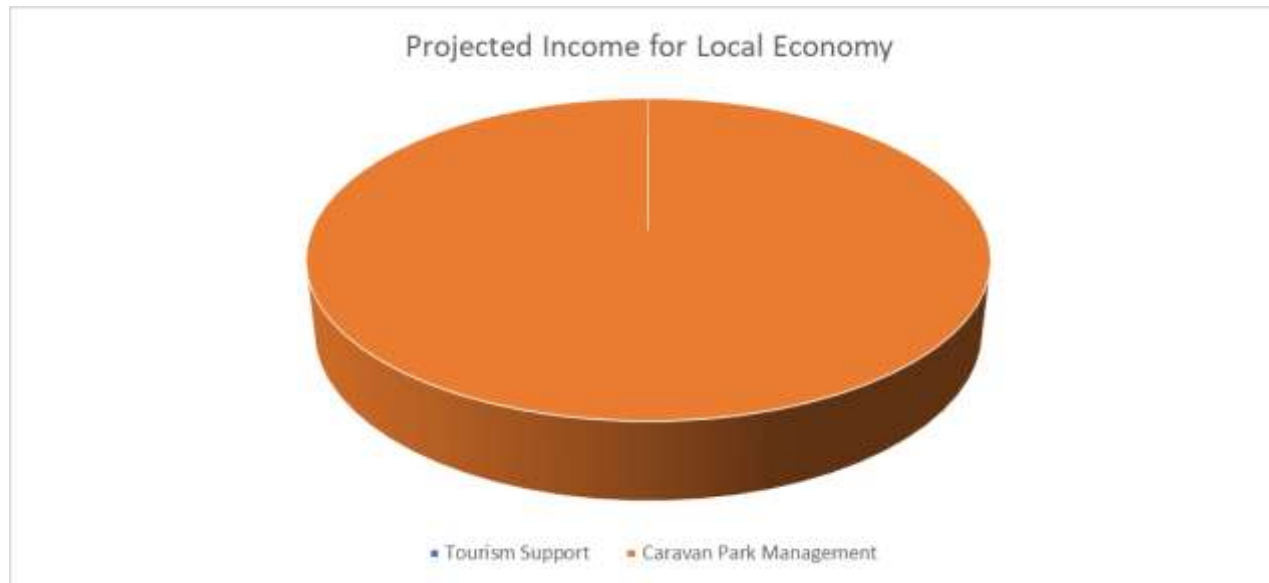
Continuing Council Programs and Activities

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
3.1 Employment			
3.1.1 Issues identification and future planning		General Manager	<p>Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address relevant employment issues in the Shire.</p> <p>Build partnership and collaboration with local industries, organisations and government to promote and develop a sustainable economy.</p> <p>Development of Menindee Native Fish Hatchery</p>
3.2 Access to fresh produce and retail choices			
3.2.1 Issues identification and future planning		General Manager	<p>Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address relevant issues regarding retail options and access to fresh produce in the Shire.</p>
3.3 Tourism			
3.3.1 Tourism Support	\$11,000	Director Business Services General Manager	<p>All funds received for and allocated to tourism support services are expended on appropriate programs and services.</p> <p>Partner with Destination NSW, local Tourism Associations and other relevant organisations/businesses to grown tourism.</p>

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
			Support the construction of Baaka Cultural Centre
3.3.2 Caravan Park Management	\$50,000	Deputy Director Shire Services	Caravan parks operated by the Council are well managed and maintained, open year-round and operated according to appropriate business plans. Nil public complaints regarding caravan park management and maintenance.
3.4 Agriculture			
3.4.1 Issues identification and future planning			Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address relevant agriculture issues in the Shire.

RESOURCING – Local Economy





Focus Area 4: Rural and Urban Land Use

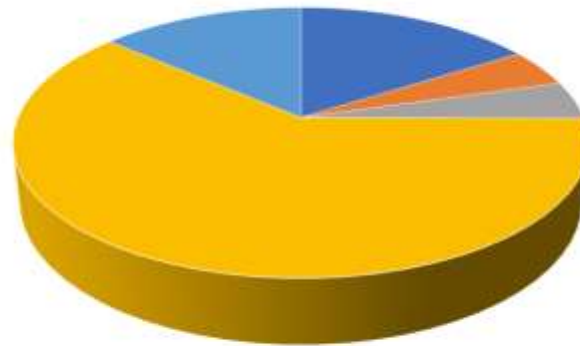
Continuing Council Programs and Activities

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
4.1 Land availability for housing			
4.1.1 Issues identification and future planning		General Manager Senior Planner	Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to pursue relevant land availability opportunities in the Shire. Completion of Plan of Management for Council owned and land which is under Council care and control
4.2 Greening and beautification of towns			
4.2.1 Issues identification and future planning		Director Shire Services	Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to identify opportunities for greening and beautification of towns in the Shire.
4.3 Other Activities			
4.3.1 Health and Building Compliance	\$17,000	Environmental Health Officer	All Council health and building compliance responsibilities are undertaken according to relevant schedules and legislation. Nil public complaints received in relation to compliance issues.
4.3.2 Development assessment	\$5,000	Senior Planner	All development applications assessed within statutory time limits.

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
4.3.3 Issue of Section 10.7 Certificates	\$5,000	Senior planner	All Section 10.7 (2 &5) certificates issued within stated timeframes.
4.3.4 Compliance (Ranger Services, Animal Control)	\$67,000	Environmental Engineer Ranger	Council's animal pound is managed according to required animal welfare standards. All public notifications regarding animal control are acted on in a timely manner. Nil public complaints regarding Council's management of issues surrounding domestic animal control.
4.3.5 Heritage preservation	\$15,000	Environmental Engineer Environmental Health Officer	Council maintains an inventory of local heritage buildings and environmental features. All funding received and allocated for heritage preservation is expended in a timely manner and on appropriate programs and services. Nil public complaints regarding Council's management of heritage preservation. Work in partnership with local aboriginal community to promote, protect and preserve history and heritage

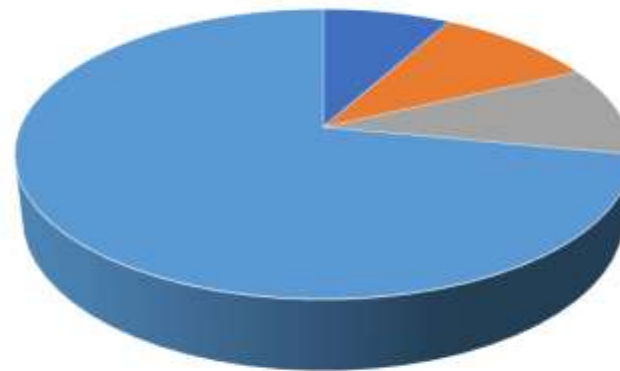
RESOURCING – Rural and Urban Land Use

Projected Expenditure for Rural and Urban Land Use



- Health and Building Compliance
- Issue of Section 149 Certificates
- Heritage preservation
- Development assessment
- Compliance (Ranger Services; Animal Control)

Projected Income for Rural and Urban Land Use



- Health and Building Compliance
- Issue of Section 149 Certificates
- Heritage preservation
- Development assessment
- Compliance (Ranger Services, Animal Control)

Focus Area 5: Infrastructure and Services

Continuing Council Programs and Activities

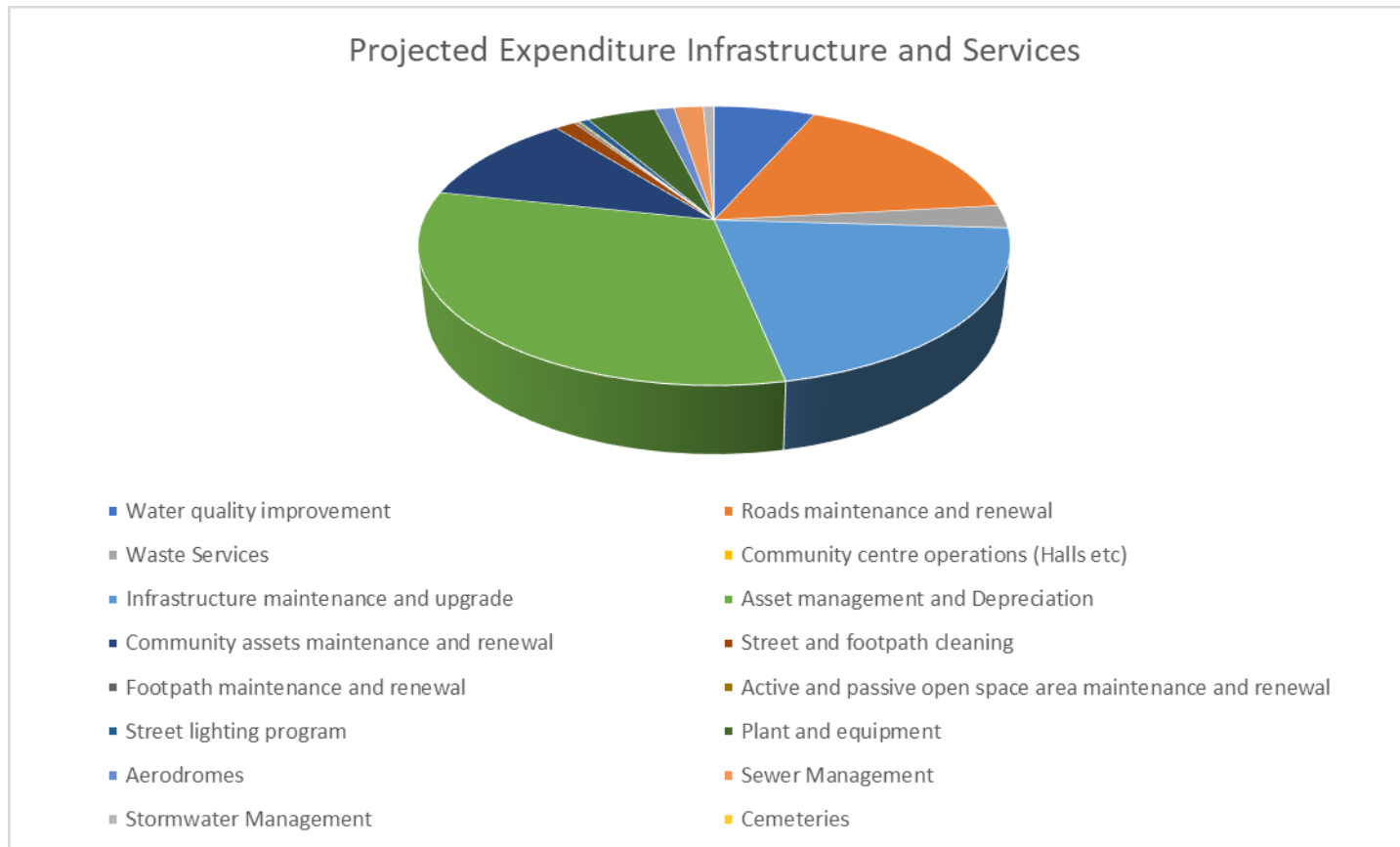
PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
5.1 Telecommunications and electricity infrastructure			
5.1.1 Issues identification and future planning		General Manager	Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address telecommunications and electricity infrastructure issues in the Shire.
5.2 Drinking water			
5.2.1 Water quality improvement	\$871,500	Director Shire Services Utility Engineer Senior Project Officer	Drinking water supply under Council's management in towns and villages in the Shire meets Australian Drinking Water Standards. All funding received and allocated for water quality improvement is expended in a timely manner and on appropriate programs and services.
5.3 Local and regional roads			
5.3.1 Roads maintenance and renewal	\$2,205,000	Director Shire Services Deputy Director Shire Services	A Roads Hierarchy and Service Levels plan is developed and maintained for the Shire. An annual schedule of road works is managed and delivered according to the Asset Management Plan.

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
		Senior Project Manager Roads and Asset Engineer	All funding received by Block Grants, Regional Roads Repair, Roads to Recovery (R2R) and Federal Assistance Grants (FAGs) Program allocated for road maintenance and renewal is expended in a timely manner and according to the annual schedule of road works. Transport for NSW (Roads and Maritime Services), complete works orders and capital works undertaken in accordance with work orders.
5.4 Waste management			
5.4.1 Waste Services	\$351,000	Deputy Director Shire Services Environmental Engineer	Management plans are developed and maintained for all landfill sites operated by Council. Nil public complaints regarding Council's management of landfill sites.
5.5 Local services			
5.5.1 Community centre operations (halls etc)	\$3,000	Administration Officers	Community centres and halls are safe and well maintained to facilitate year-round community access. Nil public complaints regarding Council's management of community centres and halls.
5.6 Other Activities			
5.6.1 Infrastructure maintenance and upgrade	\$2,755,000	Director Shire Services Building Project Manager	Public infrastructure managed by council is maintained and upgraded according to Council's Asset Management Plan.
5.6.2			

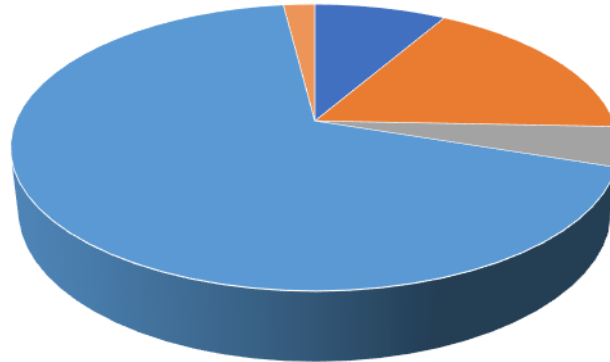
PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
Asset management and Depreciation	\$4,179,000	Director Shire Services	Public assets managed by council are maintained according to Council's Asset Management Plan.
5.6.3 Community assets maintenance and renewal	\$1,446,300	Deputy Director Shire Services Building Project Manager	Community assets managed by council are maintained and renewed according to Council's Asset Management Plan.
5.6.4 Street and footpath cleaning	\$175,000	Deputy Director Shire Services	An annual schedule of street and footpath cleaning is managed and delivered according to the Asset Management Plan.
5.6.5 Footpath maintenance and renewal	\$30,000	Deputy Director Shire Services	Footpaths in all towns in the Shire are maintained and renewed according to Council's Asset Management Plan.
5.6.6 Active and passive open space area maintenance and renewal	\$20,000	Deputy Director Shire Services	Community assets managed by council are maintained and renewed according to Council's Asset Management Plan.
5.6.7 Street lighting program	\$80,000	Deputy Director Shire Services	Street lighting is maintained to ensure night time illumination of streets in towns within the Shire.
5.6.8 Plant and equipment	\$595,000	Deputy Director Shire Services	Plant and equipment owned and operated by Council managed to facilitate the safe and efficient conduct of all council works and responsibilities.

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
5.6.9 Aerodromes	\$16,000	Deputy Director Shire Services	All aerodromes operated by Council are managed and maintained to facilitate the safe ground operations of visiting aircraft in accordance with CASA Regulations or ALA standards
5.6.10 Stormwater Management	\$90,000	Deputy Director Shire Services Senior Project Officer	Stormwater is managed in all towns in the Shire according to the Asset Management Plan. All funding received and allocated for stormwater management is expended in a timely manner and on appropriate works. Gross Pollutant Traps are regularly cleaned
5.6.11 Sewer Management	\$253,000	Utility Engineer General Manager	Sewerage infrastructure is maintained to facilitate the disposal and treatment of domestic and commercial effluent. Source funding for the Wilcannia Gravity Sewage program
5.6.12 Cemeteries	\$4,000	Director Business Services Environmental Engineer	Cemeteries operated by Council in all towns and localities are managed according to the Asset Management Plan to facilitate local interments as required. Cemeteries operated by Council have appropriate facilities and amenities for visitors. Nil public complaints regarding the management and maintenance of local cemeteries. Source funding for the upgrade and improvement of amenities and marking/naming of unmarked graves

RESOURCING – Infrastructure and Services



Projected Income for Infrastructure and Services



- Water quality improvement
- Waste Services
- Infrastructure maintenance and upgrade
- Community assets maintenance and renewal
- Footpath maintenance and renewal
- Street lighting program
- Aerodromes
- Stormwater Management
- Roads maintenance and renewal
- Community centre operations (Halls etc)
- Asset management and Depreciation
- Street and footpath cleaning
- Active and passive open space area maintenance and renewal
- Plant and equipment
- Sewer Management
- Cemeteries

Focus Area 6: Local and Regional Governance

Continuing Council Programs and Activities

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
6.1 Shire governance			
6.1.1 Council and committee support	\$15,000	Director Business Services	<p>Appropriate support is provided to facilitate the efficient operation of council and committee meetings.</p> <p>All council and committee agendas and minutes are publicly available in a timely manner and according to legislative requirements.</p> <p>Nil public complaints regarding the operation of council or committee meetings and associated records.</p> <p>Facilitate meetings and support operations of the Local Emergency Management Committee</p> <p>Governance support for Section 355 Committee's</p>
6.1.2 Organisational planning and reporting	\$310,000	Director Business Services	<p>Organisational planning and reporting is undertaken as per <i>Local Government Act 1993</i> and other legislative requirements.</p>
6.1.3 Community consultation and participation	\$42,000	General Manager	<p>Community consultation and participation is conducted in a manner that is timely, inclusive and sensitive to local community and cultural needs, and in accordance with Councils adopted Communications Plan and Engagement Strategy.</p>
6.1.4			<p>Council's human resources planning and management is guided by the Workforce Management Plan and Human Resources Strategy.</p>

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
Human resources management	\$10,000	HR Officer	Implement organisational cultural change program
6.1.5 Occupational health and safety	\$15,000	OH&S and Risk Officer	<p>Council has an active OH&S Management Plan.</p> <p>Council has an appointed OH&S Officer.</p> <p>All Council operations and activities are assessed and undertaken with reference to the OH&S Management Plan.</p> <p>All Council staff receive initial and ongoing training regarding their responsibilities in regard to workplace OH&S.</p>
6.1.6 Information technology services	\$190,000	Director Business Services	Council's IT services and systems are structured and operated to ensure that all information stored and managed by Council is secure, and appropriately and reliable accessible.
6.1.7 Document management Services	\$15,000	Director Business Services	Council's document management systems are structured and operated to ensure that all documents stored and managed by Council are secure, and appropriately and reliable accessible.
6.1.8 Governance	\$51,000	Director Business Services General Manager	<p>Governance of the Shire is managed efficiently, effectively and in accord with all relevant legislation and guidelines.</p> <p>All staff have undergone Code of Conduct training</p> <p>Continue to work with Office of Local Government to develop a sustainable model of governance.</p>
6.1.9 Complaints handling	\$3,000	Director Business Services	Public complaints received by council are managed in an effective, timely and responsive manner.

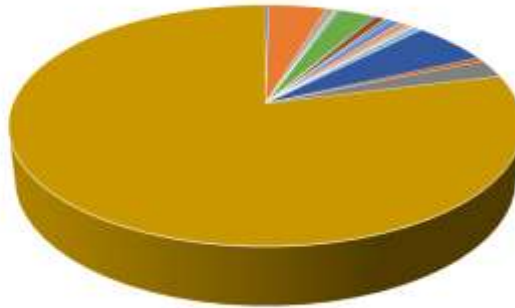
PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
			Council manages public complaints according to adopted standards and protocols.
6.1.10 Customer Services counter	\$2,000	Director Business Services	Over-the-counter services are provided by Council in all Shire offices in a timely, accurate and efficient manner and according to legislative responsibilities. Nil public complaints regarding the operation or delivery of Council's over-the-counter services.
6.1.11 Staff recruitment	\$20,000	General Manager HR Officer	Staff are appropriately recruited and positions filled in a timely manner. Recruitment processes are managed with close reference to the Workforce Management Plan and Human Resources Strategy.
6.1.12 Facilities bookings	\$2,000	Director Business Services	Council's facilities booking systems enable ongoing community bookings of and access to public facilities and amenities operated by Council. Nil public complaints regarding the management of Council's facilities booking systems.
6.1.13 Auditing	\$60,000	Finance Manager	Council manages all audit functions and responsibilities in a timely, accurate manner and in accord with relevant legislation. Financial Statements and Audit are submitted to Office of Local Government as per the <i>Local Government Act 1993</i>
6.1.14 Financial management	\$50,000	Finance Manager	Council's finances and financial systems are managed sustainably and according to relevant legislation and the Long Term Financial Plan. Meet funding arrangements for Emergency Service Levy

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
6.1.15 Financial reporting	\$25,000	Finance Manager	Council's financial reporting is accurate and managed according to relevant legislation.
6.1.16 Rates	\$10,000	Finance Manager	<p>Council's rating systems and structures are administered with fairness and equity towards all ratepayers.</p> <p>Council pro-actively manages all debt collection in relation to unpaid rates.</p> <p>An annual report is to be submitted to May's Council meeting on outstanding rates and charges.</p>
6.1.17 General accounting services	\$40,000	Finance Manager	Council manages all general accounting activities and responsibilities with accuracy, transparency and in a manner that promotes financial sustainability.
6.1.18 Payroll	\$4,000	Finance Manager	Council's payroll functions and operations are managed in an accurate and timely manner.
6.1.19 Insurance	\$407,000	Director Business Services	<p>Council's insurance policies are maintained according to all relevant legislation.</p> <p>Council seeks to obtain best value in renewal of all insurances.</p> <p>Council maintains valid certificates of currency for all insurances.</p>
6.1.20 Risk management	\$40,000	Director Business Services	<p>All risks to Council's activities and operations are identified and effectively managed and mitigated.</p> <p>Council Audit Risk Committee meets quarterly as per the adopted scheduled</p>

PROGRAM / ACTIVITY	EXPENDITURE 2021-22	RESPONSIBILITY	PERFORMANCE INDICATORS
6.1.21 Post Office	\$170,300	Director Business Services	Council manages postal services throughout the Shire efficiently and effectively on behalf of Australia Post.
6.1.22 Council Employees	\$5,533,000	General Manager	Council manages its employees with close reference to the Workforce Management Plan and the Human Resources Strategy.
6.2 Aboriginal communities' decision-making and representation			
6.2.1 Issues identification and future planning			Complete the Community Strategic Plan and Advocacy Plan to identify agency responsibilities and actions to address issues surrounding Aboriginal communities' decision-making and representation in the Shire.

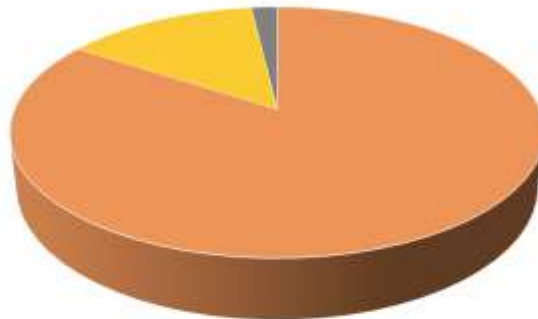
RESOURCING – Local and Regional Governance

Projected Expenditure Local and Regional Governance



- Council and committee support
- Human resources management
- Document management Services
- Customer Services counter
- Auditing
- Rates
- Insurance
- Council Employees
- Organisational planning and reporting
- Occupational health and safety
- Governance
- Staff recruitment
- Financial management
- General accounting services
- Risk management
- Community consultation and participation
- Information technology services
- Complaints handling
- Facilities bookings
- Financial reporting
- Payroll
- Post Office

Projected Income for Local and Regional Governance



- Council and committee support
- Human resources management
- Document management Services
- Customer Services counter
- Auditing
- Rates
- Insurance
- Council Employees
- Organisational planning and reporting
- Occupational health and safety
- Governance
- Staff recruitment
- Financial management
- General accounting services
- Risk management
- Community consultation and participation
- Information technology services
- Complaints handling
- Facilities bookings
- Financial reporting
- Payroll
- Post Office

Statement of Revenue

Overview

The Statement of Revenue details how rates and annual charges are set, as well as fees and charges for use of Council facilities and services.

Ordinary Rates

Ordinary rates contribute to essential services such as the road network, street lighting, street cleaning, footpaths, parks, sport and recreation facilities, environmental planning and conservation, rangers, pest control, town planning and building control, community services, and much more.

The total amount of ordinary rates Council can charge is capped by legislation. The Independent Pricing and Regulatory Tribunal has approved a 2.0% rate peg for 2021-22 as the allowable increase on this capped amount.

This capped amount is effectively shared between all ratepayers according to the individual value and rating category of their property .

Under the Valuation of Land Act 1916 Council is required to use the most current land values when calculating ordinary and special rates. These values are provided by the NSW Valuer General (VG), the independent statutory authority responsible for determining land values in NSW. The latest values provided by the VG are being used for levying rates in and have a base date of 1 July 2019.

Council has a limited number of methods or structures available under the Local Government Act 1993 when setting ordinary rates as follows:

- Ad Valorem Rate only;
- Ad Valorem Rate which is subject to a minimum amount of the rate; or
- A Base Amount to which an ad valorem amount is added.

All available rate structures are primarily based on the unimproved land value of property. Council may also set different rates for different categories. These methods or structures can be used to move rate burden between different rate payer groups without changing the total amount of rates available to Council.

Historically Council has adopted a Base Amount plus Ad Valorem Rate structure. Application of a uniform Base Amount Rate provides for an equal and minimum contribution by all ratepayers to the base costs of running Council.

Categories

In accordance with s 514 of the Local Government Act 1993, all parcels of rateable land in Council's area have been classified into one of the following categories of Ordinary rates:

Farmland s 515 of the Local Government Act 1993

Land is categorised as farmland if it is a parcel of rateable land valued as one assessment where its dominant use is for farming and which has a significant and substantial commercial purpose or character and is engaged in for the purpose of profit on a continuous or repetitive basis.

Rural residential land is not categorised farmland.

Residential s 516 of the Local Government Act 1993

Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.

Business s 518 of the Local Government Act 1993

Land is to be categorised as business if it cannot be categorised as farmland or residential. Caravan parks and manufactured home communities are to be categorised business.

The categorisation of all rateable land was determined as at 1 January 1994 with the issue of the rate notice in January 1994. New parcels of land created since that date have been categorised with the issue of subsequent rate notices. Where subsequent changes in categorisation have occurred, written notices to this effect have been issued in accordance with s 520 of the Local Government Act 1993.

Ordinary Rates 2021-22

Category	No. of Properties	Base Rate Amount	Base Rate Income	Rateable Land Values	Ad Valorem Rate in \$	Ad Valorem Rate Income	Total Ordinary Rate Income	Base Rate % of Total Income
Farmland	381	\$130.00	\$49,530	\$424,090,910	0.001003	\$425,363	\$474,893	10%
Residential	1,054	\$130.00	\$137,020	\$3,374,400	0.064774	\$218,573	\$355,593	39%
Business	134	\$130.00	\$17,420	\$523,660	0.058061	\$30,404	\$47,824	36%
Totals	1,569		\$203,970	\$427,988,970		\$674,341	\$878,311	

Annual Charges

In addition to ordinary rates, Council will levy annual charges for the following services in 2021-22:

Domestic waste management services – s496 of the Local Government Act 1993

Waste management services (non-domestic) – s501 of the Local Government Act 1993

Water supply services - s501 of the Local Government Act 1993

Sewerage services - s501 of the Local Government Act 1993

Domestic Waste Management Service Charges

Domestic Waste is defined in the Local Government Act 1993 as “waste on domestic premises of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled, but does not include sewage.”

Council levies a domestic waste management service charge on all parcels of rateable land to which a domestic waste management service is available. This charge covers the cost of providing domestic waste collection services, whole of life cost for managing waste including the remediation of landfills.

Section 504 of the Local Government Act 1993 requires that the cost of providing Domestic Waste Management Services must be fully covered by the income derived from charges for these services.

Domestic Waste Service Charges Levied under Section 496 of the Local Government Act 1993	Charge Unit	2020-21 Charge	2021-22 Charge	No. of Properties/ Services	Forecast Income
Domestic Waste Management Availability Charge (previously known as an “Unoccupied” property charge)					
<u>Purpose:</u> Fund waste management facilities to meet potential future demands from vacant land. <u>Applies to:</u> All vacant parcels of rateable land within any of Council’s waste collection areas.	Per Property	\$300.00	\$306.00	214	\$65,484
Domestic Waste Management Service					

<p><u>Purpose:</u> Entitlement to a weekly collection of a 240 litre waste bin & free access to dispose of domestic waste at Council's Waste Management Facility in the town the property is located in.</p> <p><u>Applies to:</u> All properties within the Ivanhoe, Menindee or Wilcannia Council's waste collection areas, with an approval for a residential building.</p>	Per Property	\$633.00	\$646.00	573	\$370,158
Domestic Waste Management Service – Sunset Strip					
<p><u>Purpose:</u> Provide Sunset Strip residents with free access to the dispose of domestic waste at the Sunset Strip Waste Management Facility.</p> <p><u>Applies to:</u> All properties in Sunset Strip with an approval for a residential building.</p>	Per Property	\$76.00	\$78.00	135	\$19,530
Domestic Waste Management Service – White Cliffs					

<p><u>Purpose:</u> Provide residents of the White Cliffs township with free access to the dispose of domestic waste at the White Cliffs Waste Management Facility.</p> <p><u>Applies to:</u> All properties in Sunset Strip with an approval for a residential building.</p>	Per Property	\$62.00	\$64.00	196	\$12,544
Domestic Waste Management – Additional Bin Collection Services					
<p><u>Purpose:</u> Weekly collection of additional 240 litre waste bin (additional charge per bin).<u>Applies to:</u> All properties within the Wilcannia, Ivanhoe or Menindee Waste Collection areas where an additional Domestic Waste Collection service(s) has/have been requested and provided.</p>	Per Bin	\$633.00	\$646.00	64	\$41,344

Waste Management Charges – Non Domestic

Council levies a Waste Management Charge on all parcels of land from which non-domestic waste is generated. The service is not available for the disposal of industrial waste or hazardous materials.

This charge covers the costs attributable to the collection of non-domestic waste and the whole of life cost for managing non-domestic waste, including the remediation of landfills.

Waste Management Service Charges - Non Domestic Levied under Section 496 of the Local Government Act 1993	Charge Unit	2020-21 Charge	2021-22 Charge	No. of Properties/ Services	Forecast Income
Waste Management Service					
<u>Purpose:</u> Entitlement to a weekly collection of a 240 litre waste bin. <u>Applies to:</u> All properties within any of Council's waste collection areas where a Waste Collection service has been requested and provided.	Per Property	\$633.00	\$646.00	123	\$79,458
Waste Management Additional Bin					
<u>Purpose:</u> Entitlement to a weekly collection of additional 240 litre waste bins. <u>Applies to:</u> All properties within any of Council's waste collection areas where an additional Non Domestic Waste Collection service(s) has/have been requested and provided.	Per Bin	\$633.00	\$646.00	68	\$43,928

Water Supply Charges

In accordance with NSW Government guidelines, Council is required to adopt a pricing policy for water supply services and sewerage services delivery charges. Such a pricing policy requires that the cost of providing services in one area are funded from charges levied for those services in that area.

The price of this service should be set at a rate sufficient to enable the recovery of annual operating and maintenance costs and to enable a contribution to be made towards the cost of replacement of the infrastructure assets utilised in providing the service.

All rateable properties that are connected to, or within 225 metres of, Council's water supply pipe, are subject to an annual water service charge.

Additional charges apply for each kilolitre of water used, as measured by individual water meters with Water Usage accounts issued on a quarterly basis.

Ivanhoe Water Supply Service

The service is provided to supply both filtered and raw water to residents in the township of Ivanhoe and a rural water supply.

Water Service Charges - Ivanhoe					
Service Charge Description	Charge Unit	2020-21 Charge	2021-22 Charge	No. of Services	Income
Filtered Water Connected	Per Connection	\$287.00	\$293.00	136	\$39,848
Non- Potable/Raw Water Connected	Per Connection	\$481.00	\$491.00	138	\$67,758
Filtered Water Availability	Per Property	\$215.00	\$219.00	41	\$8,979
Non Potable/Raw Water Availability	Per Property	\$215.00	\$219.00	41	\$8,979
Filtered Water Usage	Per Kilolitre (kL)	\$3.90	\$3.98		
Non Potable/Raw Water Usage – Rateable Properties	Per Kilolitre (kL)	\$1.70	\$1.73		

Filtered Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$4.70	\$4.79		
Non Potable/Raw Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$3.90	\$3.98		

Wilcannia Water Supply Service

The Service is provided to supply both filtered and raw water to residents in the township of Wilcannia and a rural water supply. Raw water connections to rateable properties are unmetered.

While a number of options are being explored, the current price structure is based on sourcing and treating water from existing bores and the Darling River.

In the event of severe water shortage, Rural users will no longer be connected to the town supply until such time as water supply has been increased. Rural users can obtain water by carting from the bore located at Warrawong Farm in Wilcannia.

Water Service Charges - Wilcannia					
Service Charge Description	Charge Unit	2020-21 Charge	2021-22 Charge	No. of Services	Income
Filtered Water Connected	Per Connection	\$246.00	\$251.00	269	\$67,519
Non- Potable/Raw Water Connected	Per Connection	\$967.00	\$986.00	246	\$242,556
Filtered Water Availability	Per Property	\$162.00	\$165.00	107	\$17,655
Non Potable/Raw Water Availability	Per Property	\$162.00	\$165.00	110	\$18,150
Filtered Water Usage	Per Kilolitre (kL)	\$3.50	\$3.57		

Non Potable/Raw Water Usage – Rateable Properties	Per Kilolitre (kL)	Not Applicable	Not Applicable		
Filtered Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$3.50	\$3.57		
Non Potable/Raw Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$3.50	\$3.57		

White Cliffs Water Supply Service

The service is provided to supply non-potable water to residents in the township of White Cliffs.

Council is working towards bringing the White Cliffs water supply up to a potable standard during 2021-22. Should these works be completed in the 2021-22 period, Water Supply Service charges set for non-potable supply will continue to apply for potable supply.

Water Service Charges – White Cliffs					
Service Charge Description	Charge Unit	2020-21 Charge	2021-22 Charge	No. of Services	Income
Filtered Water Connected	Per Connection	Not Applicable	\$926.00		
Non- Potable/Raw Water Connected	Per Connection	\$908.00	\$926.00	170	\$157,420
Filtered Water Availability	Per Property	Not Applicable	\$811.00		
Non Potable/Raw Water Availability	Per Property	\$795.00	\$811.00	32	\$25,952
Filtered Water Usage	Per Kilolitre (kL)	Not Applicable	\$3.88		

Non Potable/Raw Water Usage – Rateable Properties	Per Kilolitre (kL)	\$3.80	\$3.88		
Filtered Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	Not Applicable	\$3.88		
Non Potable/Raw Water Usage – Metered Non Rateable Properties	Per Kilolitre (kL)	\$3.80	\$3.88		

Sewerage Services

In accordance with NSW Government guidelines, Council is required to adopt a pricing policy for water supply services and sewerage services delivery charges. Such a pricing policy requires that the cost of providing services in one area are funded from charges levied for those services in that area.

Sewerage services are provided by Council only within the township of Wilcannia.

Sewerage Services - Wilcannia

The service is provided as a means of disposing of domestic strength effluent.

Sewerage Service Charges apply to all rateable properties that are either;

- connected to a Council sewer, or;
- within 75 metres of a Council sewer and from which sewage could be discharged to that Council sewer.

Where a property has more than two (2) connections to Council’s sewer, additional charges apply for each additional connection.

Service Charge Description	Unit Type	2020-21 Charge	2021-22 Charge	No. of Items	Income
Sewerage Service Charge	Per property – up to 2 connections	\$875.00	\$893.00	243	\$216,999
Sewerage Service Additional Charge	Per connection – more than 2 connections	\$301.00	\$307.00	158	\$48,506

Pensioner concessions

Council provides a rate reduction to eligible pensioners under the Local Government Act, of:

- 50% of the combined Ordinary Rate and Domestic Waste Management Service Charge, to a maximum of \$250 per annum;
- 50% of the Water Service Charge to a maximum of \$87.50 per annum; and
- 50% of the Sewerage Service Charge to a maximum of \$87.50 per annum

Where there is a change in eligibility, concessions are adjusted from the commencement of the quarter following the change in eligibility.

The NSW Government subsidises Council for 55% of the cost of pensioner concessions with Council bearing the remaining 45%.

There are approximately 140 eligible pensioners in the Central Darling Shire. The total value of pensioner concessions for 2021-22 will be approximately \$37,000 with the net cost to Council estimated at \$16,700.

Maximum Interest on Overdue Rates and Charges

In accordance with section 566(3) of the Act, it has been resolved by Council that the rate of interest payable on overdue rates and charges for the 2020-21 rating year will be 6% being the maximum rate prescribed by The Independent Pricing and Regulatory Tribunal under the regulations.

FINANCIAL STATEMENTS

Income and Expense Statement

Year ending 30 June 2022

	Budget 2019/20 \$'000	Budget 2020/21 \$'000	Budget 2021/22 \$'000
Income			
Rate Income	835	875	879
Annual Charges Income	1,468	1,423	1,553
User Charges & Fees	4,165	8,712	9,388
Interest & Investment Revenue	77	79	93
Other Revenues	324	331	382
Operating Grants	8,380	8,253	6,780
Capital Grants	2,750	15,450	16,084
Contributions	2,757	2,777	1,864
Total income from continuing operations	20,756	37,900	37,023
Expenditure			
Employee Benefits	4,808	5,425	5,533
Borrowing Costs	120	88	52
Materials & Contracts	7,169	9,146	8,437
Depreciation	4,342	3,960	4,139
Other Expenses	1,112	3,185	2,596
Bad Debts Write-off	-	-	-
Total expenses from continuing operations	17,551	21,804	20,757
Operating result form continuing operations	3,205	16,096	16,266
Net operating result before capital grants and contributions	455	646	182

Income from Continuing Operations Year ending 30 June 2022

	Budget 2019/20 \$'000	Budget 2020/21 \$'000	Budget 2021/22 \$'000
Income			
Rates			
Residential	339	347	356
Farmland	450	462	475
Business	46	47	48
Total Rates	835	857	879
Annual Charges Income			
Water Services	618	634	655
Sewer Services	244	249	266
Waste Services	606	515	632
Total Annual Charges	1,468	1,398	1,553
User Charges & Fees			
Water Supply Services	301	307	418
Sewerage Services	6	-	-
Planning & Building Regulation	16	33	25
Private Works	37	612	623
Caravan Parks	16	33	45
Cemeteries	5	8	9
Rent & Hire of Council Property	17	13	18
RMS	3,730	6,550	8,182

Swimming Pools	4	4	4
Waste Disposal Tipping Fees	31	24	52
Other	2	8	12
Total User Charges & Fees	4,165	7,592	9,388
Interest & Investment Revenue			
Overdue Rates	37	38	45
Interest on Investment	8	8	8
Water Fund Operations	28	29	32
Sewer Fund Operations	4	4	8
Total Interest & Investment Revenue	77	79	93
Other Revenues			
Rental Income Other Council Property	70	72	73
Commissions & Agency Fees	154	157	160
Insurance Claims Recovery	32	32	10
Micellaneous Sales	12	12	12
Sales General	54	55	125
Other	2	2	2
Total Other Revenues	324	331	382
Operating Grants			
FAGS - General	3,701	3,775	3,775
FAGS - Roads	1,580	1,612	1,612
Pensioner Rate Rebate	19	19	19
Bushfire & Emergency	167	125	125
Community Care	29	29	0
Community Centres	30	30	0

Heritage & Culture	17	18	17
Recreation & Culture	1	1	1
Roads to Recovery	1,286	1,127	1,125
Water & Sewer (Aboriginal W&S)	167	105	105
Youth	1	1	1
SCCF	1,382	0	0
Drought Stimulus		1,430	0
Total Operating Grants	8,380	8,271	6,780
Capital Grants			
Drought Relief	0	850	160
Drought Support	0	0	268
Building Better Regions Fund	0	0	517
SCCF	0	0	532
Safe & Secure	0	3,000	3,000
Local Roads & Community Infrastructure	0	0	807
Drought Stimulus	0	770	150
Pooncarie Road	0	8,000	8,000
Aerodromes	0	80	150
White Cliffs Water Treatment Plant	2,750	2,750	2,500
Total Capital Grants	2,750	15,450	16,084
Contributions			
Regional Road Block Funding	2,757	1,450	1,150
Far West Joint Organisation	0	0	714
Total Contributions	2,757	1,450	1,864
Total income from continuing operations	20,756	35,428	37,023

Expense from Continuing Operations Year ending 30 June 2022

	Budget 2019/20 \$'000	Budget 2020/21 \$'000	Budget 2021/22 \$'000
Expenditure			
Employee Benefits			
Salaries and Wages	4,203	4,803	4,906
Superannuation	399	456	466
Worker's compensation Insurance	154	114	116
Fringe Benefits Tax	52	52	45
	4,808	5,425	5,533
Borrowing Costs			
Interest on Loan	52	12	12
Interest Right of Use Assets	36	43	14
Tip Remediation	32	33	26
	120	88	52
Materials & Contracts			
Raw Materials and Consumables	6,727	7,930	5,994
Contractor Costs	417	1,191	2,416
Operating Leases	25	25	27
	7,169	9,146	8,437
Depreciation			
Right of Use Assets	258	258	250
Plant & Equipment	154	137	125
Buildings	843	843	852

	Other Structures	236	23	231
	Roads	2,077	1,911	1,899
	Stormwater Drainage	17	25	25
	Water Infrastructure	628	628	640
	Sewerage Infrastructure	86	86	87
	Landfill	43	49	30
		4,342	3,960	4,139
Other Expenses				
	Advertising	10	16	36
	Auditor's Remuneration	55	55	60
	Bank Charges	4	4	7
	NSW Rural Fire Service Levy	100	100	120
	Consultants	-	1,384	430
	Legal Expenses	35	60	101
	Donations & Contributions	21	25	10
	Electricity & Heating	164	314	287
	Insurance	387	344	518
	Printing & Stationery	32	25	51
	Subscriptions	166	182	265
	Telephone & Communications	87	116	170
	Training	30	181	92
	Valuation Fees	21	16	20
	Other	-	374	430
		1,112	3,195	2,596
Total expenses from continuing operations		17,551	21,814	20,757

Statement of Cash Flows

Year ending 30 June 2022

	Budget 2019/20 \$'000	Budget 2020/21 \$'000	Budget 2021/22 \$'000
Cash Flows from Operating Activities			
Receipts			
Rates & Annual Charges	2,104	1,839	2,432
User Charges & Fees	4,081	8,625	9,200
Investment and interest Revenue Received	77	79	93
Grants & Contributions	13,887	26,480	24,728
Payments			
Employee Benefits & Oncosts	(4,838)	(5,606)	(5,740)
Materials and Contracts	(7,921)	(11,430)	(10,371)
Borrowing Costs	(52)	(12)	(12)
Net Cash Provided by operating Activities	7,338	19,975	20,331

Cash Flows from Investing Activities			
Receipts			
Proceeds from sale of non-current assets	-	-	-
Payments			
Purchase of Assets	(6,632)	(19,596)	(20,956)
Net Cash Inflow (Outflow)	(6,632)	(19,596)	(20,956)
Cash Flows from Financing Activities			
Receipts			
Proceeds for Borrowing	-	-	-
Payments			
Loan repayments	(99)	(153)	(153)
Lease payments	(352)	(442)	(480)
Net Cash Inflow (Outflow)	(451)	(595)	(633)
Net Increase/(Decrease) in Cash and Cash Equivalents	255	(216)	(1,258)
Cash at Beginning of Year	4,214	3,830	7,775
Cash at End of Year	4,469	3,614	6,517

Capital Works Program Year ending 30 June 2022

Capital Works Area	Budget 2021/22	Asset Expenditure Type New '000	Renewal '000	Summary of Funding Source Grants '000	Operations '000
Roads					
Regional Roads					
Reseals	650,000		650,000	650,000	
Gravel resheets	500,000		500,000	500,000	
Initial Seals	8,000,000	8,000,000		8,000,000	
Local roads					
Roads to Recovery	1,125,000		1,125,000	1,125,000	
	10,275,000				
Water					
White Cliffs WTP and Retic	2,500,000	2,500,000		2,500,000	
Ivanhoe & Wilcannia WTP	3,000,000	3,000,000		3,000,000	
Valve Replacements	150,000	150,000			150,000
Smart Meters	50,000	50,000			50,000
	5,700,000				

Ancillary Works				
White Cliffs Footpaths	120,000		120,000	120,000
Street scape upgrades (Ivanhoe & white Cliffs)				
	154,000	154,000		154,000
Ivanhoe Paving	40,000		40,000	40,000
Streetlighting LED Upgarde	150,000	150,000		150,000
White Cliffs Public Toilet	10,000		10,000	10,000
Sunset Strip Public Toilet	64,189		64,189	64,189
Tilpa Public Toilet	119,792		119,792	119,792
Heritage Shops façade upgrades in all towns	100,000		100,000	100,000
White Cliffs Heritage Trail and information signage upgrade	10,000	10,000		10,000
All Towns - sign posting	25,000	25,000		25,000
Welcome to Country Town entrance signages	100,000	100,000		100,000
White Cliff Solar Thermal Farm	15,000	15,000		15,000
Wilcannia Post Office	199,873		199,873	199,873
Tourist Kiosk	50,000	50,000		50,000
Wilcannia Caravan Park	20,000		20,000	20,000
LRCI Open/Close Signage	300,000	300,000		300,000
LRCI Reid/Myers St Landscaping	132,669	132,669		132,669
LRCI Street Tree Planting	97,671	97,671		97,671

Cemeteries				
Wilcannia Plot Works	15,000	15,000		15,000
Parks and Sporting Facilities				
Wilcannia Skate Park	260,000	260,000	260,000	
Installation of Playgrounds ad minor upgrades	187,845		187,845	187,845
Installation of Children’s Adventure playground - Sunset Strip	85,000	85,000		85,000
Minor Community Playground upgrades	95,289	95,289		95,289
Aerodromes				
Wilcannia Reseal	257,000		257,000	150,000
	2,608,328			
Buildings				
44 Woore St	5,000		5,000	5,000
57 Woore St	25,000		25,000	25,000
47-49 Hood St	15,000		15,000	15,000
Reid Street chamber Refurbishment	20,000		20,000	20,000
Victory Park Caravan Park Residence	35,000		35,000	35,000
16 Ross St	20,000		20,000	20,000
Flats 1-6	16,000		16,000	16,000
Atco/ Enviro/ Storage	15,000		15,000	15,000

All Council houses	60,000		60,000	60,000
Locks and Keys	60,000		60,000	60,000
Community Hall upgrades (Wilcannia & Menindee)	18,400		18,400	18,400
LRCI W/C Hall Disable/Unisex Toilet	27,380		27,380	27,380
LRCI Wilcannia Post Office Residence	249,240		249,240	249,240
Ivanhoe MSO Building replacement	516,627		516,627	516,627
Transportable Accommodation Ivanhoe/Menindee	250,000		250,000	250,000
	1,332,647			
Plant & Equipment				
Jetpatcher - lease to own \$90k for 5 years	90,000	90,000		90,000
Skid Steer - Wilcannia	90,000	90,000		90,000
Skid Steer - Ivanhoe	90,000	90,000		90,000
Skid Steer - White Cliffs	90,000	90,000		90,000
Mobile Elevated Work Platform	120,000	120,000		120,000
Caravan	75,000	75,000		75,000
Mobile Toilets x 2	15,000	15,000		15,000
Jet/Pump Unit	95,000	95,000		95,000
	665,000			
Stormwater Management				

Outlet Replacements	75,000		75,000		75,000
Capital Grant Matching Fund	300,000	300,000			300,000
	20,955,975			19,072,974	1,883,000

Appendix 1

Fees and Charges

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, Council charges and recovers approved fees and charges for any services it provides.

In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body.

All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operational budget. In special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act and regulations.

Title of Fee Charge	Unit/ Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Hire of Council Facilities as Approved by Council Menindee Community Hall				
Discos, Parties, Presentations, Movies	Day or Night	\$280.00		\$280.00
Supper Room	Day or Night	\$95.00		\$95.00
Club Fundraising Discos-Seniors	Day or Night	\$125.00		\$125.00
Club Fundraising Discos-Juniors	Day or Night	\$65.00		\$65.00
Fundraising-Charities	Day or Night	\$85.00		\$85.00
Government Agencies	Day or Night	\$280.00		\$280.00
Meetings	Day or Night	\$60.00		\$60.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$270.00		\$270.00
Ivanhoe (Committee)				
Hall Hire	Day Rate	\$200.00		\$200.00
Hall Hire	Evening Rate	\$250.00		\$250.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$500.00		\$500.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
White Cliffs Community Hall (Committee)				
Hall Hire	Day or Night	\$110.00		\$110.00
Local Activities (Supper Room)	Day or Night	\$5.00		\$5.00
Local Events (Supper Room)	Day or Night	\$15.00		\$15.00
Supper Room Hire	Day or Night	\$25.00		\$25.00
Hire of Table and Chairs		\$50.00		\$50.00
Rally's/Treks	Per Day	\$110.00		\$110.00
Tilpa Community Hall (Committee)				
Hall Hire	Day or Night	\$50.00		\$50.00
Community Centre Hire-Includes Hall and Kitchen	Day or Night	\$100.00		\$100.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Wilcannia Community Hall				
Discos, Parties, Presentations, Movies (Inc Kitchen)	Day or Night	\$280.00		\$280.00

Supper Room (Inc Kitchen)	Day or Night	\$95.00	\$95.00
Club Fundraising Discos-Seniors	Day or Night	\$125.00	\$125.00
Club Fundraising Discos-Juniors	Day or Night	\$65.00	\$65.00
Fundraising-Charities-Not For Profits	Day or Night	\$85.00	\$85.00
Meetings	Day or Night	\$65.00	\$65.00
Bond-Refundable if Hall is cleaned and left in a reasonable condition	Day or Night	\$270.00	\$270.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	2020/21 Charge Inc. GST
Swimming Pools			
Casual Hirers Fee (All Pools)	Each Event	\$60.00	\$60.00
Family Season Ticket	Season	\$100.00	\$100.00
Wilcannia	Per Person	Gold Coin	Gold Coin
Ivanhoe	Per Person	Gold Coin	Gold Coin
Menindee	Per Person	Gold Coin	Gold Coin
White Cliffs	Per Person	Gold Coin	Gold Coin
Other (Facilities)			
Hire of BBQ Trailer (Wilcannia Only, pick up from Council Depot) <i>Delivery/Pickup additional \$20 fee will be incurred</i>		\$65.00	\$65.00

Ovals/Parks/Reserves (Excluding not for profit & community events)	\$100.00 Bond	\$65.00		\$65.00
Hire of Wilcannia ATCO's	Per Person/Per Night	\$60.00		\$60.00
Hire of Projector for functions (In Council facilities)	\$100.00 Bond	\$30.00 Per Day	\$100.00 Bond	\$30.00 Per Day
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/Note	2020/21 Charge Inc. GST
Rates				
Interest on Overdue Rates and Charges 1 July 2020 – 31 December 2020		7.5% p.a		0.0% p.a
Interest on Overdue Rates and Charges 1 January 2021 – 30 June 2021				7.0% p.a
Rate Enquiry Fee: (Written response to bona fide purchaser or owner)	Per Property	\$75.00		\$75.00
Section 603 Certificate		\$85.00		\$85.00
Returned or Dishonoured Payment Fee		\$45.00		\$45.00
Rates Administration/Refund Fee		\$20.00		\$20.00
Government Information (Public Access)				
Government Information (Public Access)	Fixed Act	\$30.00		\$30.00
Application Internal Review	Fixed Act	\$40.00		\$40.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/Note	2020/21 Charge Inc. GST
Companion Animals Act (Dogs and Cats) Effective 1st July 1999				

NSW Office of Local Government (OLG) set the registration fees on an annual basis in July/August. The fees and charges will be update when this information is made available.

Lifetime Registration

Dog – Desexed (by relevant age)				\$60.00
Dog – Desexed (by relevant age eligible pensioner)				\$26.00
Dog – Desexed (sold by pound/shelter)				\$30.00
Dog – Not Desexed or Desexed (after relevant age)				\$216.00
Dog – Not Desexed (not recommended)				\$60.00
Dog – Not Desexed (recognised breeder)				\$60.00
Dog – Working or Assistance Animal				\$0.00
Cat – Desexed or Not Desexed				\$50.00
Cat – Eligible Pensioner				\$26.00
Cat – Desexed (sold by pound/shelter)				\$25.00
Cat – Not Desexed (not recommended)				\$50.00
Cat – Not Desexed (recognised breeder)				\$50.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
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Microchip & Implantation		\$45.00		\$45.00
Inspection of Dangerous dog facilities		\$150.00		\$150.00
Animal Detainment Fees				
Cat, Dog, Pig-Release Fee		\$22.00		\$22.00
Release Fee Second Offence		\$44.00		\$44.00
Maintenance/Sustenance Fee-Per Day		\$16.50		\$16.50
Goat, Sheep-Release Fee		\$16.50		\$16.50
Release Fee Second Offence		\$44.00		\$44.00
Maintenance/Sustenance Fee-Per Day		\$16.50		\$16.50
Horse, Cattle-Release Fee		\$66.00		\$66.00
Release Fee Second Offence		\$93.50		\$93.50
Maintenance/Sustenance Fee-Per Day		\$27.50		\$27.50

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/Note	2020/21 Charge Inc. GST
Planning Certificates				
Planning Certificate 10.7 – Part 2 (Formerly 149 (2))		\$53.00		\$53.00
Requiring additional information Part 5 (Formerly 149 (5))		\$80.00		\$80.00
Certificate Under Section 735A		\$80.00		\$80.00
Certificate as to Orders 121ZP		\$40.00		\$40.00
Urgent Fee		\$75.00		\$75.00
Swimming Pool Inspections				
First Visit		\$150.00		\$150.00
Second Visit		\$100.00		\$100.00
Footway Restaurant Permit				
1 Table and 4 Chairs		\$60.00		\$60.00
Food Premises Inspection				
1st Inspection		\$60.00		\$60.00
Additional Inspection		\$80.00		\$80.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/Note	2020/21 Charge Inc. GST
Domestic Waste Collection				
Replacement of lost or damaged Wheelie Bin	New Bin	\$105.00		\$105.00
	Second-Hand Bin	\$45.00		\$45.00
Public Cemeteries				
Grave Digging		\$450.00		\$450.00
Land for grave under right of burial		\$280.00		\$280.00
Surcharge for Grave Digging Out of Hours, Urgent, Out of Cemetery Grounds		\$220.00		\$220.00

For out of Cemetery Grounds Council will need to calculate transport costs.

Burial Ashes in pre-existing grave		\$450.00		\$450.00
Re-Opening and closing of Grave		\$450.00		\$450.00
Slab removal/replacement prior to re-opening and closing of grave		\$220.00		\$220.00
Weekend Surcharge for re-opening and closing		\$220.00		\$220.00
Plaque for Memorial Wall (Includes Purchase, Inscription & Installation)		\$150.00		\$150.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Water Supply				
Water Connection, Tapping fee only per service (standard meter)(Filtered & Raw)	(Min)	\$750.00		\$750.00
Water Reconnection to existing service per service		\$125.00		\$125.00
Water Reconnection after cut off for non-payment		\$145.00		\$145.00
Special meter reading or testing		\$60.00		\$60.00
Sewerage Services				
Connection to Effluent main Minimum includes \$700.00 pump & \$850.00 Labour **Connection fee as stated is the minimum fee applicable to a conduit length no greater than 10m. Additional charges will be incurred for conduit length in excess of 10m and be subject to a quotation.		\$1,580.00		\$1,580.00
Septic Tank and Chemical Closet				
Septic Tank, Chemical Closet and aerated water system Application		\$150.00		\$150.00
Septic Tank: Amended Application		\$25.00		\$25.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Building Certificates				
(Fixed by Statute) Per dwelling in building or in any other building on allotment				

Class 1 and/or 10 Building	Excluding GST	\$250.00	\$250.00
Classes 2-9 (not exceeding 200 sqm)		\$250.00	\$250.00
Exceeding 200sqm but less than 2000sqm		\$250 + \$0.50 /sqm over 200 sqm	\$250 + \$0.50 /sqm over 200 sqm
Exceeding 2000sqm		\$1,165 + \$0.075 /sqm>2,000sqm	\$1,165 + \$0.075 /sqm>2,000sqm
Additional Inspection		\$90.00	\$90.00
Occupation Certificate		\$90.00	\$90.00
Building Surveyor Certificate search of records> 2yrs Copy of Building Plans		\$60.00	\$60.00
Swimming Pool		\$200.00	\$200.00
Commercial Change of Use:		\$200.00	\$200.00
Bed & Breakfast		\$200.00	\$200.00
Activity Approvals		\$20.00	\$20.00

Title of Fee Charge	Unit/Note	2019/20	2020/21
		Charge Inc. GST	Charge Inc. GST
Maintenance/Handywork/private works	Per Hour	\$60.00	\$60.00
Development Applications			
Basic Development Applications:			
Up to \$5000	Up to \$5000	\$110.00	\$110.00
\$170.00, plus an additional \$3 for each \$1,000 or part thereof of the by which the estimated cosy exceeds \$100,000.00	\$5,001 to \$50,000	\$170.00	\$170.00
\$352, plus an additional \$3.64 for each \$1,000 or part thereof by which the estimated cost exceeds \$50,000	\$50,001 to \$250,000	\$352.00	\$352.00

\$1,160 plus an additional \$2.34 for each \$1,000 or part thereof by which the estimated cost exceeds \$250,000	\$250,001 to \$500,000	\$1,160.00		\$1,160.00
\$1,745.00 plus an additional \$1.64 for each \$1,000 or part thereof by which the estimated costs exceeds \$500,000	\$500,001 to \$1,000,000	\$1,745.00		\$1,745.00
\$2,615 plus an additional \$1.44 for each \$1,000 or part thereof by which the estimated cost exceeds \$1,000,000	\$1,000,001 to \$10,000,000	\$2,615.00		\$2,615.00
\$15875 plus an additional \$1.19 for each \$1,000 or part thereof by which the estimated cost exceeds \$10,000,000	More than \$10,000,000	\$15,875.00		\$15,875.00
Erection of Dwelling House \$100,000 or less		\$455.00		\$455.00
		2019/20		2020/21
Title of Fee Charge	Unit/Note	Charge Inc.	Unit/No	Charge Inc.
		GST	te	GST
Application for Demolition		\$110.00		\$110.00
Development not involving a dwelling or subdivision		\$285.00		\$285.00
Subdivision-Opening a public road	+ \$65 additional lot	\$665.00		\$665.00
Subdivision-Not opening a public road	+ \$53 additional lot	\$330.00		\$330.00
Designated Development	Above other fees	\$920.00		\$920.00
Lodgement of Complying Development Certificate		\$2,220.00		\$2,220.00
Advertising Developments-Designated		\$1,105.00		\$1,105.00
Advertising Developments-Advertised, prohibited or under LEP/DCP		\$250.00		\$250.00
Development requiring Concurrence				

Integrated Development		\$250.00		\$250.00
Plan FIRST Fee (Over \$50,000)	\$0.64 per extra \$1,000			
Long Service Levy (Over \$25,000)	0.35% of value of works			

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Constructions Certificate Application Fees				
Not Exceeding \$5,000		\$79.00		\$79.00
From \$5,001 to < \$250,000		\$40 + 0.43% of building cost.		\$40 + 0.43% of building cost.
More than \$250,000		\$490 + 0.12% of building cost.		\$490 + 0.12% of building cost.

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Reinstatement Fees				
Road Opening (roads or footpaths)	service - unsealed	\$500.00		\$500.00
	service - sealed	\$750.00		\$750.00

Restoration of Road or Footpath	Minimum Charge/m	\$60.00		\$60.00
	Bitumen/m	\$90.00		\$90.00
	Concrete/m	\$130.00		\$130.00
Title of Fee Charge				
	Unit/Note	2019/20 Charge Inc. GST	Unit/Note	2020/21 Charge Inc. GST
Caravan Park Tariffs				
White Cliffs Caravan Park				
Unpowered Campsite	Daily	\$15.00 \$5.00 per Additional Person	Daily	\$20.00 \$5.00 per Additional Person
Powered Site-Double	Daily	\$20.00 \$7.00 per Additional Person	Daily	\$25.00 \$7.00 per Additional Person
Cabins (Sleeps 4)	Daily	\$35.00	Daily	\$35.00
Shower Only	Per 5 Mins	\$1.00	Per 5 Mins	\$1.00
Victory Park Caravan Park (Wilcannia)				
Unpowered Campsite	Daily	\$15.00	Daily	\$15.00
Powered Site	Daily	\$25.00	Daily	\$25.00
Shower Only		\$5.00		\$5.00

Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Ivanhoe/Menindee/Wilcannia Waste Depot Fees				
Waste				
Council has determined to discontinue to charge gate fees for it's waste management facilities for domestic refuse. However, business, commercial and industrial waste will continue to attract fees for waste disposal at the waste management facilities.				
Truck/Bin/Trailer		\$50 up to 1m ³		\$50 up to 1m ³
Dumping of car bodies	Per Body	+ \$10 per m ³ over \$20.00		+ \$10 per m ³ over \$20.00
Septic Tank Contents	Per Septic Tank	\$40.00		\$40.00
Asbestos (plastic wrapped and labelled) Part thereof Asbestos	Per m ³ Prior Council Consent	\$350.00		\$350.00
Animal Carcass	Per Carcass	\$20.00		\$20.00
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Tyres				
Motorbike / Car Tyre	Per Tyre	\$10.00	Per Tyre	\$10.00
Truck / Tractor Tyre	Per Tyre	\$20.00	Per Tyre	\$20.00

Ivanhoe Multi Service Outlet - Menindee Rural Transaction Centre - Wilcannia Local Post Office
Printing/Scanning

Scanning	Per Page	\$0.30		\$0.30
Printing-Black and white text	Per Page	\$0.40		\$0.40
	With Own Paper	\$0.15		\$0.15
Black and white text + graphics being less than 1/4 of page	Per Page	\$1.00		\$1.00
All other black and white graphics	Per Page	\$2.00		\$2.00
Coloured graphics (pictures)	1/2 Page	\$2.00		\$2.00
Coloured graphics (pictures)	Per Page	\$4.60		\$4.60
Coloured text and graphics with graphics being less than 1/4 of page	Per Page	\$1.60		\$1.60
photographic printing A4		\$4.60		\$4.60

Title of Fee Charge	Unit/Note	2019/20	Unit/Note	2020/21
		Charge Inc. GST		Charge Inc. GST
Photocopying/FAX Services				
Photocopying Black and White-A4 (Unassisted)	Per Page	\$0.40		\$0.40
Photocopying Colour-A4 (Wilcannia Only)	Per Page	\$4.80		\$4.80
Photocopying Black and White-A3 (Unassisted)	Per Page	\$0.40		\$0.40
FAX Transmission	Per Page	\$2.00		\$2.00
Receive	Per Page	\$0.40		\$0.40
Misc. Services				
Laminating A4		\$2.00		\$2.00
A3		\$4.00		\$4.00
Binding-Per A4 Book Binding	Up to 100 Sheets	\$2.60		\$2.60
	100-250 Sheets	\$3.60		\$3.60

Secretarial Assistance	250-500 Sheets	\$4.60		\$4.60
	Per Hour	\$40.00		\$40.00
	Per Day (8Hrs)	\$80.00		\$80.00
Title of Fee Charge				
Menindee Rural Transaction Centre - Ivanhoe Multi Service Outlet				
VENUE HIRE Meeting/Function room				
Title of Fee Charge	Unit/Note	2019/20 Charge Inc. GST	Unit/No te	2020/21 Charge Inc. GST
Room Only	Per Hour	\$20.00		\$20.00
	Per Day (8Hrs)	\$150.00		\$150.00
	Per Week (5 Days)	\$500.00		\$500.00
Computer/Internet in room	/hour + \$14.00 Setup	\$6.00		\$6.00
Data Projector	Per Day	\$30.00		\$30.00
PA System	Per Day	\$25.00		\$25.00
<i>Catering Contacts Available</i>				

Plant Hire Rates

(Includes Operator and GST)

Plant Item	Rate Per Hour	Rate Per Day or km
Backhoe/Loader	\$160.00	
Loader	\$160.00	
Excavator	\$120.00	
Forklift	\$80.00	
Lawnmowers – Ride On	\$60.00	
Mobile Toilets		\$60.00 / Day
Skid Steer Loaders	\$120.00	
Skid Steer Attachment	\$10.00	
Tractor 4WD	\$120.00	
Tractor Attachment	\$10.00	
Trucks – Light	\$80.00	\$0.85 / km

Trucks – Medium Rigid	\$120.00	\$0.85 / KM
Trailers – Standard		\$60.00 / Day
Car Trailer		\$100.00 / Day

