Abal AAbal AAba BAba B<	Capital	Description	Budget		Asset Expen	diture Type			Summary of Fun	ding Source	
Bandan Mang   Mat Sale	Asset Area		2023-24	New	Renewal	Upgrade	Expansion	Grants	Contributions	Rates	Borrowing
Bandan Mang   Mat Sale											
Intal seni500000500000400300040030004003000400300040030004003000400300040030004003000400300040030004003000400300040030004003000400300040030004003000 </td <td></td>											
Banch   54.000 </td <td>Regional Roads</td> <td></td>	Regional Roads										
Immed Realest   Soution						9,000,000					
Report & local Rober Report (Not Anoration)7.188.6731.078.3121.078.3122.188.67301.078.3122.188.67300 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
instantinstantinstantinstantinstantinstantinstantinstantical bandnomeno					-	4 000 040					
Include Instance   Include Instance<											
Reds Recore   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,348,68   1,348,68   1,348,68   1,348,68   1,348,38   1,340,321   2,146,221   1,346,321   2,146,221   1,348,38		SUD-TOTAI	12,130,623	-	2,040,312	10,090,312	-	12,130,623	-	-	-
Reds Recore   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,338,68   1,348,68   1,348,68   1,348,68   1,348,68   1,348,38   1,340,321   2,146,221   1,346,321   2,146,221   1,348,38	Local Boads										
Hang can kans Rif 2   1,200,000   Im   1,000,000	LOCAI ROAUS	Poods to Posovony	1 020 626		010 219	010 219		1 020 626			
Regional & Load Roods Regue (20% Allocation)   1.136.221   1.049.212   1.049.213   1.049 <td></td> <td></td> <td></td> <td></td> <td>919,516</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					919,516						
sharten5,079,329.2,009,603,099,80.5,079,329Int17,149,482.4,049,9413,099,9417,149,482		, ,			1 000 312						
Instant <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>				-							-
Neter   Instrume   Instrume <thinstrume< th="">   Instrume   <th< td=""><td></td><td>300-10181</td><td>5,019,259</td><td>-</td><td>2,005,030</td><td>3,003,030</td><td></td><td>3,019,239</td><td>-</td><td>-</td><td>-</td></th<></thinstrume<>		300-10181	5,019,259	-	2,005,030	3,003,030		3,019,239	-	-	-
Neter   Instrume   Instrume <thinstrume< th="">   Instrume   <th< td=""><td></td><td>Total</td><td>17 149 882</td><td></td><td>4 049 941</td><td>13 099 941</td><td></td><td>17 149 882</td><td></td><td></td><td></td></th<></thinstrume<>		Total	17 149 882		4 049 941	13 099 941		17 149 882			
Net and Nov-Wills offic MPT # 3.4610   4.4000.000   4.4000.000   4.0000.00		10(8)	17,145,882	-	4,045,541	13,033,341		17,145,882	-	-	-
Retart Kov   While Ciffs WTP & Action   4.000,000   4.000,000   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00   8.000,00	Water										
shoreShore <th< td=""><td></td><td>Restart NSW - White Cliffs WTP &amp; Retic</td><td>4,000,000</td><td></td><td></td><td>4,000,000</td><td>   </td><td>4,000,000</td><td>   </td><td></td><td></td></th<>		Restart NSW - White Cliffs WTP & Retic	4,000,000			4,000,000		4,000,000			
Wake Replacements Variance Witchma   1150.00   15											
Ald wais Replacement Witternia   1150.00   150.00					150 000	3,000,000		3,000,000		150 000	
Tips Reservoir and Water Treatment Design50,00050,00050,0007,000,000··F50,000··50,000·50,000·50,000·50,000·50,000··50,000··50,000··50,000··50,000··50,000··50,000··50,000··50,000··S0,000··S0,000··S0,000···S0,000···············S0,000··S0,000··S0,000··S0,000··S0,000··················S0,000·S0,000·S0,000·S0,000·S0,000·S0,000S0,000·S0,000					-						
numbernumber7,360,0059,000390,0007,000,000N7,000,000N850,000NStormwaterWitzannia Darling fiver Outlets7,500NNN <t< td=""><td></td><td></td><td></td><td>50.000</td><td></td><td></td><td></td><td></td><td>   </td><td></td><td></td></t<>				50.000							
Image					300.000	7.000.000	-	7.000.000			-
Millcamia Daring River Outlets75,0075,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1,000,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		000,000	
Millcamia Daring River Outlets75,0075,	Stormwater										
Sunset Strip Mingation Design90,00090,00097,000<	Stormwater	Wilcannia Darling River Outlets	75 000		75 000					75 000	
International   155,000   75,000   -   99,000   75,000   -   75,000 </td <td></td> <td></td> <td>-</td> <td>90.000</td> <td>, 5,000</td> <td></td> <td></td> <td>90,000</td> <td>   </td> <td>, 3,000</td> <td></td>			-	90.000	, 5,000			90,000		, 3,000	
Buildings   Image   Image <thimage< th="">   Image   Image</thimage<>					75,000	-	-			75,000	-
44 Woors St   10.000   10.000   10.000   10.000   10.000   10.000     47-99 Hood St   30,000   30,000   10,000   10   10   10   10,000     16 Ross St   30,000   10,000   10,000   10   10   10   10,000     16 Ross St   20,000   10,000   16,000   10   10   10   10,000     Hab 1-6   16,000	Buildings	10001	105,000	50,000	75,000		_	50,000		75,000	
37 Woore St 10,000 10,000 10,000 10,000   47.49 Hood St 30,000 30,000 10,000 10,000   Victory Park Caravan Park Residence 10,000 20,000 10,000 10,000   16 Ros St 20,000 20,000 10,000 20,000 20,000 20,000   Hats 1-6 16,000 16,000 16,000 16,000 16,000 16,000   Artery Fark Caravan Park Residence 10,000 16,000 16,000 16,000 16,000   Atta 5 10,000 665,100 660,000 665,100 665,100 75,000 16,000 16,000   Uctory Park Amenities 665,100 665,100 665,100 665,100 75,000 16,	Dunumps	44 Woore St	10 000		10 000					10 000	
47-49 Hood St. 30,000 30,000 30,000 30,000 30,000   Victory Park Carvan Park Residence 10,000 10,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 16			-		-						
Wittery Park Carson Park Residence   10,000   20,											
In Ress St   20,000   20,000   M   M   M   M   M   20,000     Rits 1-5   15,600   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   10,000   15,000   10,000   15,000   10,000   15,000   10,000   15,000   10,0000   10,0000   10,00											
Hats 1-6   15,000   15,000   15,000   15,000   15,000   15,000     AltCounch houses   60,000   60,000   60,000   60,000   75,000   76,000											
Atco/Envirof Storage   15.00   16.00   16.00   15.00   16.00   16.00   16.00   16.00   16.00   15.00   16.00   15.00   15.00   15.00   15.00   15.00   15.00   15.00   15.00   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.000   16.0000   16.0000   16.0000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>   </td> <td></td> <td></td>											
All Council houses66,000 </td <td></td>											
Locks and Keys   75,000   665,100											
Victory Park Amenities   665,100   665,100   665,100   665,100   246,000   -			-								
Image: constraint of the second sec				665 100				665 100		, 0,000	
Outdoor Infrastructure   Image: Constructure of the second consecond constructure of the second constructure of the se					246.000	-	-			246.000	-
Aerodromes   Image: constraint of the second sec			,		,			000,200		,	
Aerodromes   Image: constraint of the second sec	Outdoor Infrastructure										
Wilcannia amenities and sheds replacements   160,000   160,000   80,000   80,000   80,000     Depots   Image: Construction of the system											
DepotsImage: constraint of the state of the s		Wilcannia amenities and sheds replacements	160.000		160.000			80.000		80.000	
Wilcannia Depot Electrical Switchboard Upgrade88,00088,000088,000088,0000CemeteriesMenindee Amenities15,000	Depots							,			
CemeteriesMenindee AmenitiesImage and the state of the state o	<del>;</del>	Wilcannia Depot Electrical Switchboard Upgrade	88.000		88.000					88.000	
Menindee Amenities   15,000	Cemeteries										
Sport and RecImage:		Menindee Amenities	15.000	15.000						15.000	
3 PumpTracks 764,263 764,263 0 764,263 0 <	Sport and Rec		,,								
Ivanhoe Oval Upgrade 93,145 93,145 93,145 93,145 93,145 0 93,145 0	· · · · · ·	3 PumpTracks	764.263	764.263				764.263			
Tilpa park Playground160,000				. ,====	93,145						
Design Wilcannia Walking Trail300,000				160.000	,						
Swimming poolsImage of the symmetry o											
Painting Wilcannia Pool   30,000	Swimming pools			,				,			
Painting Ivanhoe Pool30,00030,00030,000030,000 <td><u></u></td> <td>Painting Wilcannia Pool</td> <td>30.000</td> <td></td> <td>30.000</td> <td></td> <td></td> <td></td> <td>   </td> <td>30.000</td> <td></td>	<u></u>	Painting Wilcannia Pool	30.000		30.000					30.000	
Ivanhoe Concrete concourse replacement   60,000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>   </td><td></td><td></td></th<>											
Image: constraint of the constra			-		-						
PlantImage: constraint of the symbol of the sym				1,239.263		-	-	1.397.408	-		-
Jetpatcher - remaining payment385,000385,000S00,000	Plant		<u>-, 3,</u>	,,0				_,,			
Loader - Menindee 500,000 500,000 Image: Comparison of the com		Jetpatcher - remaining payment	385,000	385.000							385 000
Bore Boss 115,000 115,000 115,000 Image: Constraint of the constr										500.000	
Total 1,000,000 1,000,000 - - - - 615,000 385,000   Image: Comparison of the state											
Image: Constraint of the second se						-	<u> </u>	-	<u> </u>		385.000
Grand Total   28 276 390   3 044 363   5 132 086   20 099 9/1   26 302 300   1 590 000   295 000			1,000,000	_,000,000	_		-	_		010,000	303,000
Grand Total 28 276 390 3 044 363 5 132 086 20 090 041 - 26 302 300 - 1 500 000 205 00		++							<u> </u>		
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