# Central Darling Shire Council Section 7.12 Infrastructure Contribution Plan 2024



Central Darling Shire
Council
28/11/2024

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### 1 Name of the Plan

This Plan is called Central Darling Shire Council Section 7.12 infrastructure Contributions Plan 2024.

#### 2 Commencement of Plan

This Contributions Plan takes effect on **28 November 2024**. Development applications and applications for complying development certificates determined on or after this date will be subject to the provisions of this Plan.

## 3 Purpose of the Plan

The purpose of this Contributions Plan is:

- To authorise the Council to impose a condition on development consents and complying development certificates requiring the payment of a contribution pursuant to Section 7.12 of the Act;
- To require a certifying authority (the Council or an accredited private certifier) to impose, as a condition of issuing a complying development certificate, a requirement that the applicant pay to Council a levy determined in accordance with this Plan;
- To assist the Council to provide public facilities and amenities which are required to maintain and enhance amenity and service delivery within the area.
- To provide for the governance of the contributions and their application in accordance with the Act and Regulation.

## 4 Area to Which the Plan Applies

This Contributions Plan applies to all land within the central darling shire Local Government Area, as shown in the appendix 3.

# 5 What does Section 7.12 of the Act provide?

Section 7.12 of the Act provides as follows:

#### "7.12 Fixed development consent levies

(cf previous s 94A)

- (1) A consent authority may impose, as a condition of development consent, a requirement that the applicant pay a levy of the percentage, authorised by a contributions plan, of the proposed cost of carrying out the development.
- (2) A consent authority cannot impose as a condition of the same development consent a condition under this section as well as a condition under section 7.11.
- (2A) A consent authority cannot impose a condition under this section in relation to development on land within a special contributions area without the approval of—(a) the Minister, or
- (b) a development corporation designated by the Minister to give approvals under this subsection.
- (3) Money required to be paid by a condition imposed under this section is to be applied towards the provision, extension or augmentation of public amenities or public services (or towards recouping the cost of their provision, extension, or augmentation). The application of the money is subject to any relevant provisions of the contributions plan.
- (4) A condition imposed under this section is not invalid by reason only that there is no connection between the development the subject of the development consent and the object of expenditure of any money required to be paid by the condition.
- (5) The regulations may make provision for or with respect to levies under this section, including—
- (a) the means by which the proposed cost of carrying out development is to be estimated or determined, and
- (b) the maximum percentage of a levy."

# 6 Relationship To Other Plans and Policies

This plan replaces the existing Central Darling Shire Council Section 94 plan

7 Type of Development to which this plan applies.

This plan applies to all applications for development consent and complying development certificates on the land to which plan applies.

# 8 Application of the Funds

Contributions paid to the Council under this Plan will be applied by the Council towards meeting the cost of provision, extensions, or augmentation of public facilities. Appendix 2 to this Plan provides a summary of public facilities that will be provided by the Council as well as the estimated cost of provision and timing.

## 9 Determining the cost of development

Contributions will be determined based on the proposed cost of development. Clause 208 of the regulation provides details of inclusions and exclusions from the cost calculation, as shown in below.

- (1) The proposed cost of carrying out development is to be determined by the consent authority, for the purpose of a section 7.12 levy, by adding up all the costs and expenses that have been or are to be incurred by the applicant in carrying out the development, including the following:
  - (a) if the development involves the erection of a building, or the carrying out of engineering or construction work—the costs of or incidental to erecting the building, or carrying out the work, including the costs (if any) of and incidental to demolition, excavation and site preparation, decontamination, or remediation,
  - (b) if the development involves a change of use of land—the costs of or incidental to doing anything necessary to enable the use of the land to be changed,
  - (c) if the development involves the subdivision of land—the costs of or incidental to preparing, executing, and registering the plan of subdivision and any related covenants, easements, or other rights.
- (2) For the purpose of determining the proposed cost of carrying out development, a consent authority may have regard to an estimate of the proposed cost of carrying out the development prepared by a person, or a person of a class, approved by the consent authority to provide such estimates.

- (3) The following costs and expenses are not to be included in any estimate or determination of the proposed cost of carrying out development:
  - (a) the cost of the land on which the development is to be carried out,
  - (b) the costs of any repairs to any building or works on the land that are to be retained in connection with the development,
  - (c) the costs associated with marketing or financing the development (including interest on any loans),
  - (d) the costs associated with legal work carried out or to be carried out in connection with the development,
  - (e) project management costs associated with the development,
  - (f) the cost of building insurance in respect of the development,
  - (g) the costs of fittings and furnishings, including any refitting or refurbishing, associated with the development (except where the development involves an enlargement, expansion, or intensification of a current use of land),
  - (h) the costs of commercial stock inventory,
  - (i) any taxes, levies, or charges (other than GST) paid or payable in connection with the development by or under any law,
  - (j) the costs of enabling access by disabled persons in respect of the development,
  - (k) the costs of energy and water efficiency measures associated with the development,
  - (I) the cost of any development that is provided as affordable housing,
  - (m) the costs of any development that is the adaptive reuse of a heritage item 12
- (4) The proposed cost of carrying out development may be adjusted before payment, in accordance with a contributions plan, to reflect quarterly or annual variations to readily accessible index figures adopted by the plan (such as a Consumer Price Index) between the date the proposed cost was determined by the consent authority and the date the levy is required to be paid.

(5) To avoid doubt, nothing in this clause affects the determination of the fee payable for a development application.

Applicants are advised to consult the Regulation for any changes in the above list.

## 10 Formula of the contribution:

The contribution will be calculated as follows:

Levy payable = %C x \$C

#### Where

%C is the levy rate applicable

\$C is the proposed cost of carrying out the development as certified.

## 11 Contribution Levy

The Local Infrastructure Contributions Levy will be applied at the following rates in all areas where this Plan applies:

| Cost Of Development                       | Contribution levy |
|---|-------------------|
| \$100,000 or less                         | 0.0%              |
| All development valued at \$100,001 up to | 0.5%              |
| \$200,000                                 |                   |
| All development valued more than          | 1.0%              |
| \$200,000                                 |                   |

Note: Only development under \$100,000.00 is exempt from the contribution levy.

Note: Contribution levy is payable when value is above \$101,000.00 on the full amount.

## 12 Cost estimate reports

To accurately determine the contributions, a cost report needs to be submitted as part of a development application or an application for a complying development certificate.

A development application or an application for a complying development certificate must be accompanied by a report setting out an estimate of the proposed cost of carrying out the development.

A template could be found in the appendix 1.

Without limitation to the above, Council may review the valuation or works and may seek the services of an independent person to verify the costs. In these cases, all costs associated with obtaining such advice will be at the expense of the applicant and no construction certificate will be issued until such time that the levy has been paid.

# 13 Complying Development

Accredited Certifiers must impose a condition requiring monetary contributions in accordance with this Plan, in accordance with Section 7.12 of the Environmental Planning and Assessment Act, and Clause 156 of the Regulation. The amount of the contribution is to be determined in accordance with the formulas contained in this Plan. The conditions imposed must be consistent with Council's standard Section 7.12 consent conditions and be in accordance with this Plan. It is the responsibility of accredited certifiers to correctly calculate the contribution and apply the Section 7.12 contribution. Payment for the contribution is to be made before the commencement of any building work or subdivision work authorised by the Certificate.

# 14 Section 7.12 levy required as a condition of development consent.

In accordance with the provisions outlined in section 4.17 &7.12 of the act and this plan, a standard condition requiring contributions will be imposed on development application determinations and complying development certificates.

# 15 Indexation of proposed cost of carrying out development

In accordance with clause 25J (4)) of the Regulation, the levy payable under this plan would be adjusted to reflect the fluctuation of the markets.

Contribution at time of payment: INDEXED DEVELOPMENT COST = ODC x Current index

Base index/ Base index

where: – CP is the amount of the contribution calculated at the time of payment.

- ODC is the amount of the original contribution as set out in the development consent.
- Current index the Consumer Price Index: All Groups Index for Sydney (as currently available from the Australian Bureau of Statistics at the time of payment).
- Base index is the Consumer Price Index: All Groups Index for Sydney which
   applied at the time of calculation as shown on the development consent.

## 16 Timing of payment of levies

Payment of the levy needs to be made to council as the time specified under the conditions imposed under this plan. Should there is not time specified under the condition, the payments should be made to council prior to releasing of any certificates.

# 17 Alternatives to paying the levy.

Council may accept an offer by an applicant to enter into a planning agreement to provide works-in-kind, dedication of land or other material public benefit but is not obliged to do so. The decision to accept such offers is at the sole discretion of the Council.

Should the applicant choose not to make a financial contribution for the execution of the development, they have the option to propose engaging in a voluntary planning agreement with the Council under section 7.4 of the EP&A Act 1979 while submitting the

development application and the voluntary planning agreement must be negotiated before conditions of consent are issued

Under a Voluntary Planning Agreement, the applicant may offer to pay money, dedicate land, carry out works, or provide other material public benefits for public purposes.

The Council has exclusive authority to decide whether to approve the settlement of a contribution through methods other than direct payment of the levy. Any proposal involving works, land, or other substantial public benefits must be formally submitted in writing to the Council and should precede the initiation of any proposed activities outlined in the offer.

The Council will make the draft planning agreement and an accompanying explanatory note publicly available during the assessment of the development application. The agreement will be considered as part of this evaluation. If the Council decides to proceed with the planning agreement, it has the authority to include a condition in the development consent under section 7.7 of the EP&A Act 1979, mandating the execution and fulfillment of the agreement. If the Council opts not to proceed with the planning agreement, it may grant consent with a condition, as permitted by this Plan, necessitating the payment of a contribution.

## 18 Exemptions

This Plan does not apply to:

- development on subdivided land if a section 7.11 contribution was already made for that initial subdivision, unless the development will or is likely to result in an increase in demand beyond the demand of the original subdivision
- development exempted from Local Infrastructure Contributions by way of a
   Direction made by the Minister for Planning under section 94E of the EP&A Act;

19 Appendix 1: Cost Summary Report

# COST SUMMARY REPORT - SECTION 7.12 CONTRIBUTIONS



IMPORTANT NOTE: ALL FIELDS MUST BE COMPLETED, AND FIGURES CALCULATED CORRECTLY. FAILURE TO DO THIS WILL RESULT IN DELAYS.

| DATE   |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| COMPLYING DEVELOPMENT APPLICATION NUMBER:  |  |  |  |  |  |  |
| CONSTRUCTION CERTIFICATE NUMBER:   |  |  |  |  |  |  |
| DEVELOPMENT ADDRESS:   |  |  |  |  |  |  |
| DESCRIPTION OF WORKS:  |  |  |  |  |  |  |
| APPLICANT'S NAME:  |  |  |  |  |  |  |
| APPLICANT'S ADDRESS:   |  |  |  |  |  |  |
| APPLICANT'S PHONE NUMBER:  |  |  |  |  |  |  |
| ANALYSIS OF COSTS  |  |  |  |  |  |  |
| Demolition including cost of removal from site and disposal  |  |  |  |  |  |  |
| <ul> <li>Site preparation such as clearing vegetation, decontamination,<br/>remediation costs</li> </ul>   |  |  |  |  |  |  |
| <ul> <li>Excavation or dredging costs including shoring, tanking, filling<br/>and waterproofing</li> </ul>   |  |  |  |  |  |  |
| <ul> <li>Preliminaries such as scaffolding, hoarding, fencing, site sheds,<br/>delivery of materials, waste management</li> </ul>  |  |  |  |  |  |  |
| <ul> <li>Building construction and engineering costs such as footings,<br/>concreting, brickwork, plastering, steelwork / metal works,<br/>carpentry / joinery, windows and doors, roofing, staircases,<br/>balustrades</li> </ul> |  |  |  |  |  |  |
| <ul> <li>Supply and installation of services and equipment such as<br/>electrical, plumbing, gas, drainage, air conditioning,<br/>mechanical, fire protection, security, telecommunications,<br/>plants, lifts</li> </ul>          |  |  |  |  |  |  |
| <ul> <li>Wall, floor, and ceiling finishes including carpeting, tiles and<br/>painting etc.</li> </ul>   |  |  |  |  |  |  |
| Fittings and furnishings   |  |  |  |  |  |  |
| <ul> <li>External works such as landscaping, retaining walls, driveways,<br/>parking, boating facilities, loading areas, pools</li> </ul>  |  |  |  |  |  |  |
| <ul> <li>Professional fees as part of the design such as architects and<br/>consultant fees</li> </ul>   |  |  |  |  |  |  |
| Other related work, including items not expressly excluded   |  |  |  |  |  |  |
| SUBTOTAL A   |  |  |  |  |  |  |
| COSTS THAT MAY BE EXCLUDED   |  |  |  |  |  |  |
| Fittings and furnishings where there are no enlargement, expansion, or intensification of a current use  |  |  |  |  |  |  |
| Energy and water efficiency measures associated with the development   |  |  |  |  |  |  |
| Costs of development that is the adaptive reuse of a heritage item   |  |  |  |  |  |  |
| Costs of enabling access by people with disability to the development  |  |  |  |  |  |  |
| Costs of development that is provided as affordable housing  |  |  |  |  |  |  |

| SUBTOTAL B  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| GOOD AND SERVICES TAX (GST 10%)   |  |  |  |  |  |  |
| DEVELOPMENT COST  |  |  |  |  |  |  |
| DECLARATION:  |  |  |  |  |  |  |
| I certify that I have   |  |  |  |  |  |  |
| <ul> <li>Inspected the plans and the subject of the application for<br/>development consent or construction certificate.</li> </ul>   |  |  |  |  |  |  |
| <ul> <li>Calculated the development costs in accordance with the<br/>definition of development costs in clause 25J of the<br/>Environmental Planning and Assessment regulation 2000 at<br/>current prices.</li> </ul> |  |  |  |  |  |  |
| Included GST in the calculation of development costs  |  |  |  |  |  |  |
| Signed:   |  |  |  |  |  |  |
| Name:   |  |  |  |  |  |  |
| Position and Qualifications:  |  |  |  |  |  |  |
| Date:   |  |  |  |  |  |  |

| 1000           | ledule  |   |                  |              |                    |                                       |           |                              |
|----------------|---|---|------------------|--------------|--------------------|---------------------------------------|-----------|------------------------------|
| ID-<br>Ma<br>p | Name  | Description   | Delivery<br>year | Priori<br>ty | Total Project Cost | Attribu<br>table<br>cost %<br>to plan | Location  | Asset Class                  |
| 1              | Wilcannia Darling River<br>Outlets                | Improve the safety and distribution of power supply in the council's depot              | 2024-2026        | High         | \$75,000.00        | 100%                                  | Wilcannia | Stormwater<br>Infrastructure |
| 2              | New 3 Bedroom House                               | A newly proposed 3-bedroom house for staff  | 2024-2026        | High         | \$450,000.00       | 100%                                  | Wilcannia | Building                     |
| 3              | Wilcannia Depot Electrical<br>Switchboard Upgrade | Improve the safety and distribution of power supply                                     | 2024-2026        | High         | \$88,000.00        | 100%                                  | Wilcannia | Buildings                    |
| 4              | Adams Street- Wilson<br>Street to Palmer Street   | 130m -Construction of subgrade, base, subbase, and seal to facility the new development | 2024-2026        | High         | \$42,900.00        | 100%                                  | Wilcannia | Roads                        |
| 5              | Adams Street- Reid Street to Woore Street         | 124m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2024-2026        | High         | \$40,920.00        | 100%                                  | Wilcannia | Roads                        |
| 6              | Adams Street- James<br>Street to Hood Street      | 144 m-Construction of subgrade, base, subbase, and seal to facility the new development | 2024-2026        | High         | \$47,520.00        | 100%                                  | Wilcannia | Roads                        |
| 7              | Palmer Street- Adams<br>Street to Mcrae Street    | 232m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2024-2026        | High         | \$76,560.00        | 100%                                  | Wilcannia | Roads                        |
| 8              | Wilson Street - Adam<br>Street to Mcrae Street    | 210m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2024-2026        | High         | \$69,300.00        | 100%                                  | Wilcannia | Roads                        |
| 9              | Mcrae Street- Palmer<br>Street to Bank of River   | 290m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2024-2026        | High         | \$95,700.00        | 100%                                  | Wilcannia | Roads                        |
| 10             | Mcrae Street- Palmer<br>Street to Willson Street  | 130m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2024-2026        | High         | \$429,000.00       | 100%                                  | Wilcannia | Roads                        |
| 11             | Mcrae Street- Reid Street<br>to Willson Street    | 90-mConstruction of subgrade, base, subbase, and seal to facility the new development   | 2024-2026        | High         | \$29,700.00        | 100%                                  | Wilcannia | Roads                        |
| 12             | Mcrae Street- Reid Street<br>to Woore Street      | 151m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2027-2029        | Medi<br>um   | \$49,830.00        | 100%                                  | Wilcannia | Roads                        |
| 13             | Mcrae Street- Hood<br>Street to Woore Street      | 130m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2027-2029        | Medi<br>um   | \$42,900.00        | 100%                                  | Wilcannia | Roads                        |
| 14             | Mcrae Street- Hood<br>Street to James Street      | 100m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2027-2029        | Medi<br>um   | \$33,000.00        | 100%                                  | Wilcannia | Roads                        |
| 15             | Mcrae Street- Desally<br>Street to James Street   | 170m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2027-2029        | Medi<br>um   | \$56,100.00        | 100%                                  | Wilcannia | Roads                        |
| 16             | Woore Street-Mcrae<br>Street to Walker Street     | 275m-Construction of subgrade, base, subbase, and seal to facility the new development  | 2027-2029        | Medi<br>um   | \$90,750.00        | 100%                                  | Wilcannia | Roads                        |

|    | Hood Street-Mcrae Street                      | 260m-Construction of subgrade, base, subbase,  |           | Medi       |                       |       |              |       |
|----|---|--|-----------|------------|-----------------------|-------|--------------|-------|
| 17 | to Walker Street                              | and seal to facility the new development   | 2027-2029 | um         | \$85,800.00           | 100%  | Wilcannia    | Roads |
|    | Mallion Charat Dansille Ct                    | FCO. Construction of subsect to be a subbase   |           |            |                       |       |              |       |
| 18 | Walker Street- Desailly St<br>to Reid Street  | 560m-Construction of subgrade, base, subbase, and seal to facility the new development | 2030-2032 | Low        | \$184,800.00          | 100%  | Wilcannia    | Roads |
| 10 | to kela street                                | and sear to facility the new development   | 2030-2032 | LOW        | \$164,600.00          | 100%  | VVIICallilla | Nodus |
|    | Martine Street - Hood                         | 114m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 19 | Street to James Street                        | and seal to facility the new development   | 2024-2026 | High       | \$37,620.00           | 100%  | Wilcannia    | Roads |
|    | Desally Charact Mally of Ch                   | FFOr Construction of subsect to be a subbase   |           |            |                       |       |              |       |
| 20 | Desally Street- Walker St<br>to Martin Street | 550m-Construction of subgrade, base, subbase, and seal to facility the new development | 2030-2032 | Low        | \$181,500.00          | 100%  | Wilcannia    | Roads |
| 20 | to Martin Street                              | and sear to facility the new development   | 2030-2032 | LOW        | \$161,300.00          | 100%  | VVIICallilla | Nodus |
|    | Wills Street- Mcintyre                        | 215m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 21 | street to Murry Street                        | and seal to facility the new development   | 2024-2026 | High       | \$70,950.00           | 100%  | Wilcannia    | Roads |
|    | Marian Chroat Mana                            | 200m County sting of subgrade has subbase  |           | Na di      |                       |       |              |       |
| 22 | Murry Street-Woore<br>Street to Bourke Street | 260m-Construction of subgrade, base, subbase, and seal to facility the new development | 2027-2029 | Medi<br>um | \$85,800.00           | 100%  | Wilcannia    | Roads |
|    | Street to bourke street                       | and sear to facility the new development   | 2027-2029 | uiii       | \$85,800.00           | 10076 | vviicaiiiia  | Noaus |
|    | Mcintyre Street-James St                      | 150m-Construction of subgrade, base, subbase,  |           | Medi       |                       |       |              |       |
| 23 | to Hood Street                                | and seal to facility the new development   | 2027-2029 | um         | \$49,500.00           | 100%  | Wilcannia    | Roads |
|    | Ctoulou Ctus at Dahwing                       | 255 m. County vation of subgrade has subbase   |           |            |                       |       |              |       |
| 24 | Stanley Street-Behring Street to Cook Street  | 255m-Construction of subgrade, base, subbase, and seal to facility the new development | 2024-2026 | High       | \$84,150.00           | 100%  | Ivanhoe      | Roads |
| 24 | Street to cook street                         | and sear to facility the new development   | 2024-2020 | Tilgii     | 704,130.00            | 10070 | Ivannoe      | Noaus |
|    | Cook Street-Franklin                          | 130m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 25 | Street to Stanley Street                      | and seal to facility the new development   | 2024-2026 | High       | \$42,900.00           | 100%  | Ivanhoe      | Roads |
|    | Franklin Street-Cook                          | 240m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 26 | Street to Behring Street                      | and seal to facility the new development   | 2024-2026 | High       | \$79,200.00           | 100%  | Ivanhoe      | Roads |
|    | Street to Berning Street                      | and sear to racincy the new development  | 20212020  | 111811     | ψ73,200.00            | 10070 | TVUITIOC     | Nouus |
|    | Leichardt St-Bourke                           | 215m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 27 | Street to Wills Street                        | and seal to facility the new development   | 2024-2026 | High       | \$70,950.00           | 100%  | Ivanhoe      | Roads |
|    | Livingstone stBourke                          | 215m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 28 | Street to Wills Street                        | and seal to facility the new development   | 2024-2026 | High       | \$70,950.00           | 100%  | Ivanhoe      | Roads |
|    | 0001.001                                      |  |           | 6.1        | <del>+10,000.00</del> | 20070 |              |       |
|    | Bourke Street- Franklin St                    | 200m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 29 | to Stanley Street                             | and seal to facility the new development   | 2024-2026 | High       | \$66,000.00           | 100%  | Ivanhoe      | Roads |
|    | Franklin St-Wills St to                       | 215m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 30 | Bourke Street                                 | and seal to facility the new development   | 2024-2026 | High       | \$70,950.00           | 100%  | Ivanhoe      | Roads |
|    |   | ,  |           |            | . ,                   |       |              |       |
|    | Franklin St-Wills Street to                   | 215m-Construction of subgrade, base, subbase,  |           |            |                       |       |              | _     |
| 31 | Kennedy Street                                | and seal to facility the new development   | 2030-2032 | Low        | \$70,950.00           | 100%  | Ivanhoe      | Roads |
|    | Wills Street-Columbus St                      | 720m-Construction of subgrade, base, subbase,  |           |            |                       |       |              |       |
| 32 | Street to Stanley street                      | and seal to facility the new development   | 2030-2032 | Low        | \$237,600.00          | 100%  | Ivanhoe      | Roads |
|    |   |  |           |            |                       |       |              |       |
| 22 | Stanley Street-Cook                           | 665m-Construction of subgrade, base, subbase,  | 2020 2022 |            | 6240 450 00           | 40004 | to any leas  | Doods |
| 33 | Street to Wills Street                        | and seal to facility the new development   | 2030-2032 | Low        | \$219,450.00          | 100%  | Ivanhoe      | Roads |
|    | Boundary Lane- Morris                         | 240m-Construction of subgrade, base, subbase,  |           |            |                       |       | White        |       |
| 34 | Street to Fossicker Street                    | and seal to facility the new development   | 2024-2026 | High       | \$79,200.00           | 100%  | Cliffs       | Roads |
| -  |   |  |           |            | -                     |       |              |       |

|     | Church Street- Turleys Hill     | 315m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
|-----|---------------------------------|--|-----------|------|--------------------|-------|-----------------|-------|
| 35  | Road to Morris Street           | and seal to facility the new development   | 2024-2026 | High | \$103,950.00       | 100%  | Cliffs          | Roads |
|     | Morris Street-Church            | ,  |           |      | ,                  |       |                 |       |
|     | Street to Kayrunnera            | 160m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 36  | Road                            | and seal to facility the new development   | 2024-2026 | High | \$52,800.00        | 100%  | Cliffs          | Roads |
|     | Fossicker Street-between        |  |           |      |                    |       |                 |       |
|     | Boundary Lane to                | 350m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 37  | Kayrunnera Road                 | and seal to facility the new development   | 2024-2026 | High | \$49,500.00        | 100%  | Cliffs          | Roads |
|     | Kayrunnera Road-                |  |           |      |                    |       |                 |       |
|     | Whipstick Road to Turleys       | 1450m-Construction of subgrade, base, subbase,   |           |      |                    |       | White           |       |
| 38  | Hill Road                       | and seal to facility the new development   | 2030-2032 | Low  | \$478,500.00       | 100%  | Cliffs          | Roads |
|     | Tamas lama Ovants atmost        | 125 m. Compty vetical of subgrands have subbase  |           |      |                    |       | \A/b:+a         |       |
| 39  | Topaz lane-Quartz street to End | 125m-Construction of subgrade, base, subbase, and seal to facility the new development   | 2030-2032 | Low  | ¢41 2E0 00         | 100%  | White<br>Cliffs | Roads |
| 39  | to ciiu                         | and sear to facility the new development   | 2030-2032 | LOW  | \$41,250.00        | 100%  | CIIIIS          | Rodus |
|     | Quartz street- Topaz Lane       | 470m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 40  | to Kayrunnera Road              | and seal to facility the new development   | 2030-2032 | Low  | \$155,100.00       | 100%  | Cliffs          | Roads |
|     | ,                               | ,  |           |      | ,                  |       |                 |       |
|     | Diamond lane-Quartz             | 125m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 41  | street to End                   | and seal to facility the new development   | 2030-2032 | Low  | \$41,250.00        | 100%  | Cliffs          | Roads |
|     |                                 | 440 ·· Courte allere for housely have a library  |           |      |                    |       | 14/1-11         |       |
| 42  | Stone Street-Quartz             | 140m-Construction of subgrade, base, subbase, and seal to facility the new development   | 2030-2032 | Low  | ¢462 200 00        | 100%  | White<br>Cliffs | Roads |
| 42  | street to Turleys Hill Road     | and sear to facility the new development   | 2030-2032 | Low  | \$462,200.00       | 100%  | CIIIIS          | Nodus |
|     | Keraro Road-Harris Street       | 215m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 43  | to Opal Miners Way              | and seal to facility the new development   | 2030-2032 | Low  | \$70,950.00        | 100%  | Cliffs          | Roads |
|     |                                 |  |           |      |                    |       |                 |       |
|     | Harris Street-Whipstick         | 620m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 44  | Road to Richardson Street       | and seal to facility the new development   | 2030-2032 | Low  | \$204,600.00       | 100%  | Cliffs          | Roads |
|     | McKenzie Street-                |  |           |      |                    |       |                 |       |
|     | Westfield Street to Opal        | 390m-Construction of subgrade, base, subbase,  |           |      | 4400 =00 00        | 40004 | White           |       |
| 45  | Miners Way                      | and seal to facility the new development   | 2030-2032 | Low  | \$128,700.00       | 100%  | Cliffs          | Roads |
|     | Richardson Street-Ethel         | 665m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 46  | Street to Westfield Street      | and seal to facility the new development   | 2030-2032 | Low  | \$219,450.00       | 100%  | Cliffs          | Roads |
| 1.0 | Westfield Street -              | and the second s |           |      | ¥==5,150.00        |       | 55              |       |
|     | Richardson Street to            | 815m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 47  | Kayrunnera Road                 | and seal to facility the new development   | 2030-2032 | Low  | \$268,950.00       | 100%  | Cliffs          | Roads |
|     | Beth Street-Westfield           |  |           |      | ,                  |       |                 |       |
|     | Street to Opal Miners           | 305m-Construction of subgrade, base, subbase,  |           |      |                    |       | White           |       |
| 48  | Way                             | and seal to facility the new development   | 2030-2032 | Low  | \$100,650.00       | 100%  | Cliffs          | Roads |
|     |                                 | _  |           |      |                    |       |                 |       |
|     | Block Road -Johnstone           | 1100m-Construction of subgrade, base, subbase,   |           |      | 4                  |       | White           | _     |
| 49  | Street to Whipstick Road        | and seal to facility the new development   | 2030-2032 | Low  | \$363,000.00       | 100%  | Cliffs          | Roads |
|     | James Street -Walker            | 803m-Construction of subgrade, base, subbase,  |           |      |                    |       |                 |       |
| 50  | Street -Cleaston Street         | and seal to facility the new development   | 2030-2032 | Low  | \$267,300.00       | 100%  | Wilcannia       | Roads |
| 30  | Street -Cleaston Street         | and seal to facility the new development   | 2030-2032 | LUW  | <b>3207,300.00</b> | 10070 | vviicalillid    | Nuaus |

The Work Schedule in this Plan is based on "high", "medium" and "low" priorities, which translate into target implementation periods of 2022-2025, 2026-2029, and 2030-2033 respectively.





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